

Abacus



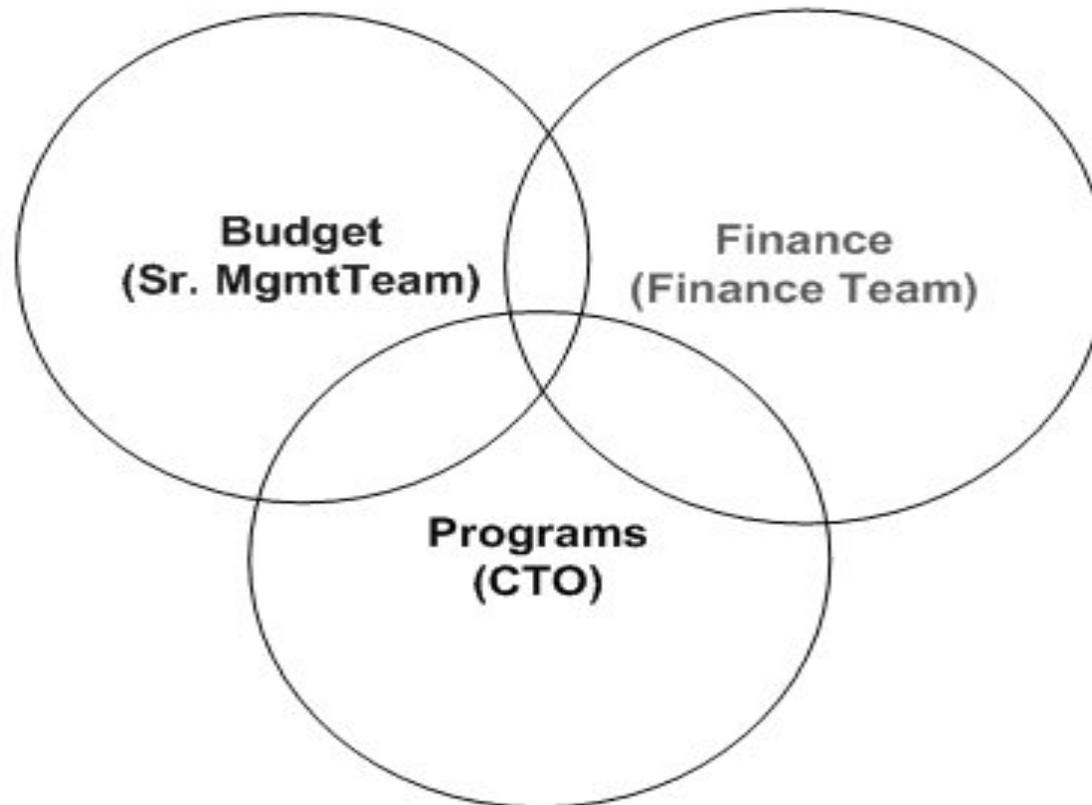
Office of US Foreign Disaster Assistance

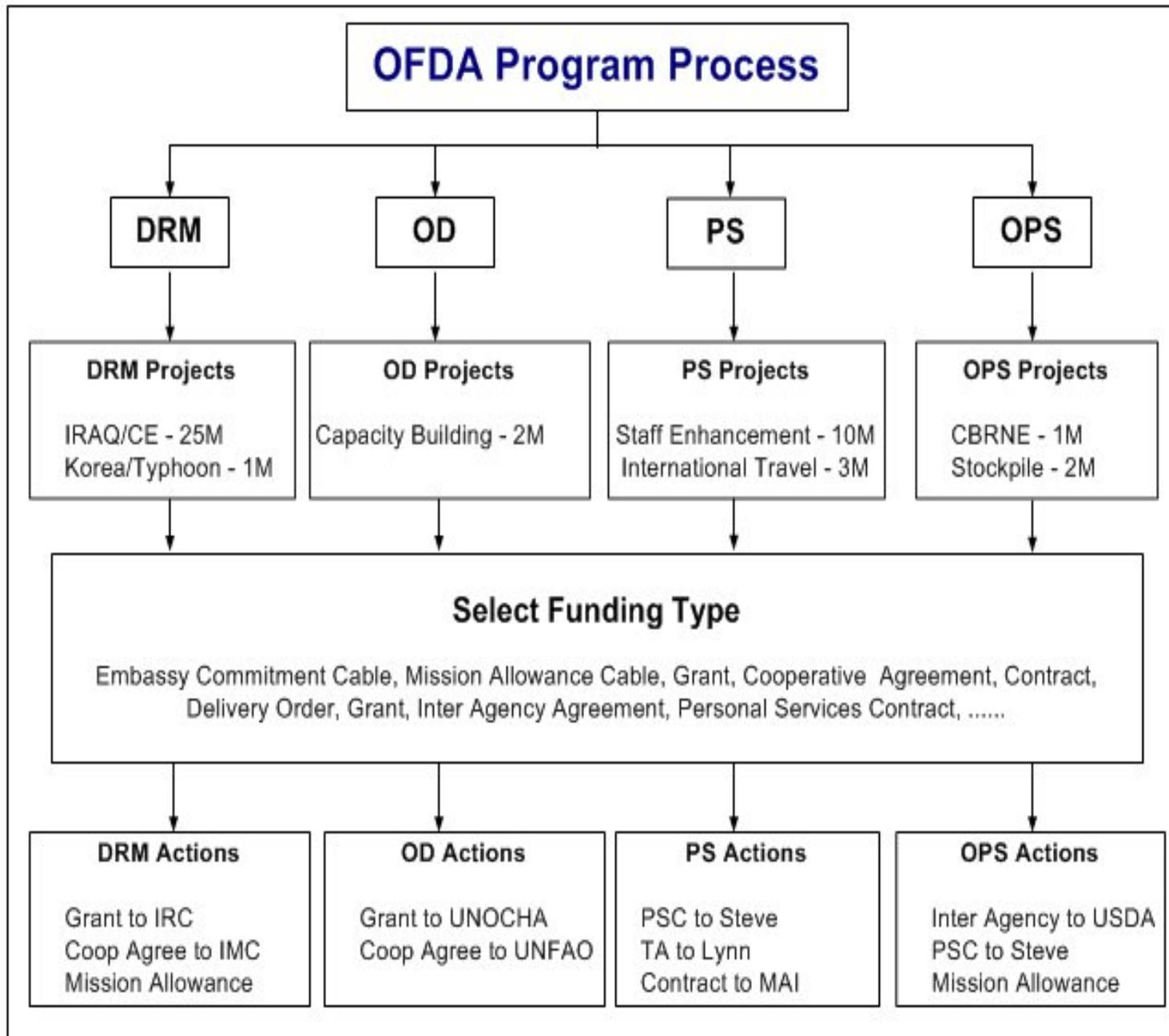
Overview

“**Abacus**” is an internal information management system created for the Office of U.S Foreign Disaster Assistance (OFDA).

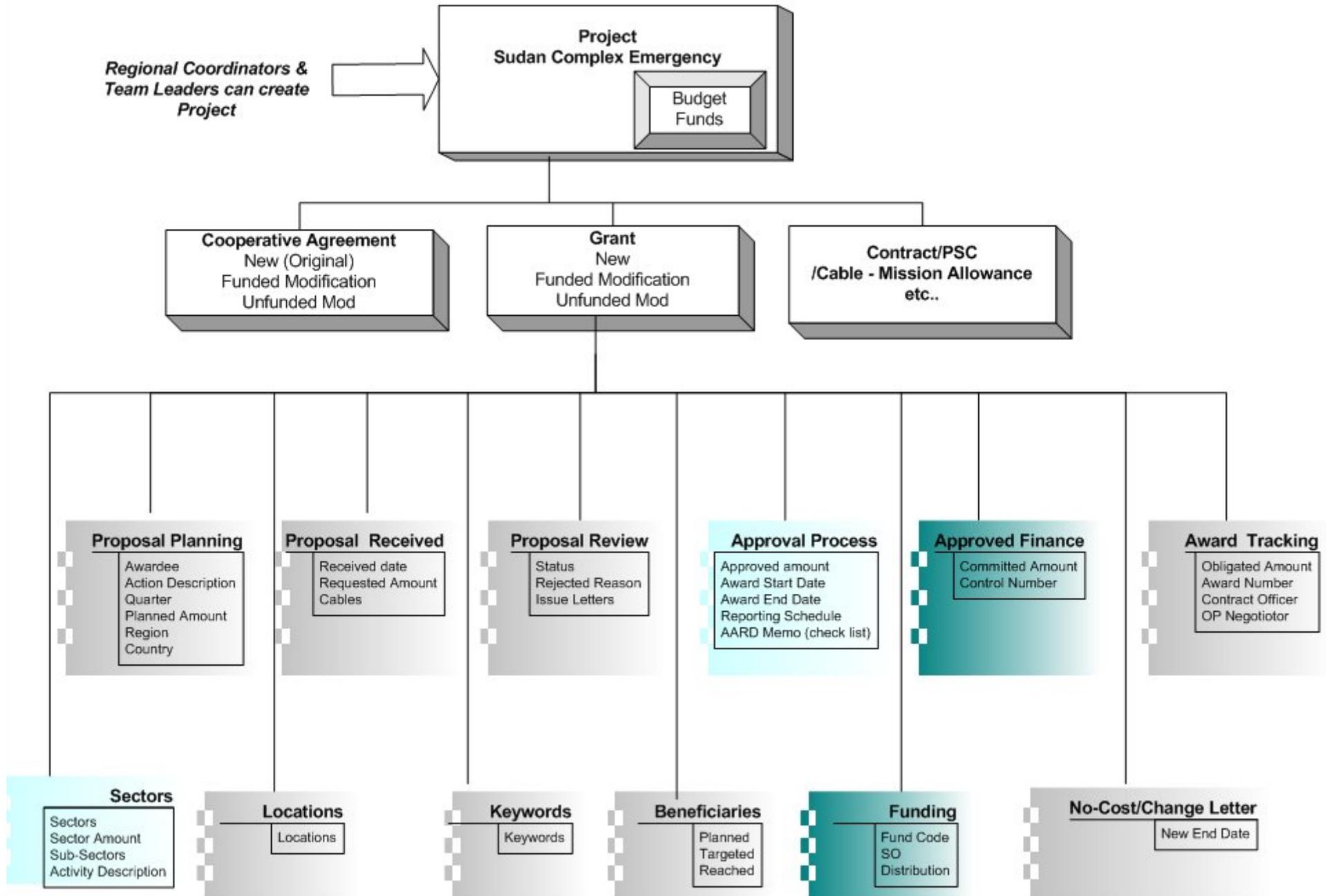
- It assists in budget planning, funds tracking and extensively capturing the program planning and award process.
- It facilitates document management, an unclassified cable search and ad-hoc reporting.
- It is a tool used to assist OFDA in managing its worldwide operations to better meet internal and external reporting requirements.
- Abacus has the ability to query any combination of fields and specify multiple values for any field controlled by a lookup – including such fields as Region, Country, Disaster, Awardee, Type of Awardee, Sector, Keywords, Locations, Funding, Activity Status, Type of Activity, etc.
- It is an integrated system that involves users across the office including the Senior Management, Program Managers, Regional Coordinators, Disaster Operations Specialists, the Procurement Team and the Finance Team.
- Abacus improves the credibility of OFDA programming and reporting.
- The architecture of the application is based on Oracle Developer Suite, Oracle Application Server and Oracle Database.
- It is a web application and therefore it does not require the installation of client software.
- It can be accessed from any computer that is connected to intranet.

Abacus Core Roles





Procurement Action (Grant as an Example)



Program Planning and Tracking

Help Abacus

DCHA/OFDA/Abacus: VNAGARAJ

Procurement Action

Updated By

Fiscal Year Division Project Action Seq

Status

Awardee CTO

Action Description

Planned Qtr Amount

Country Checkbook

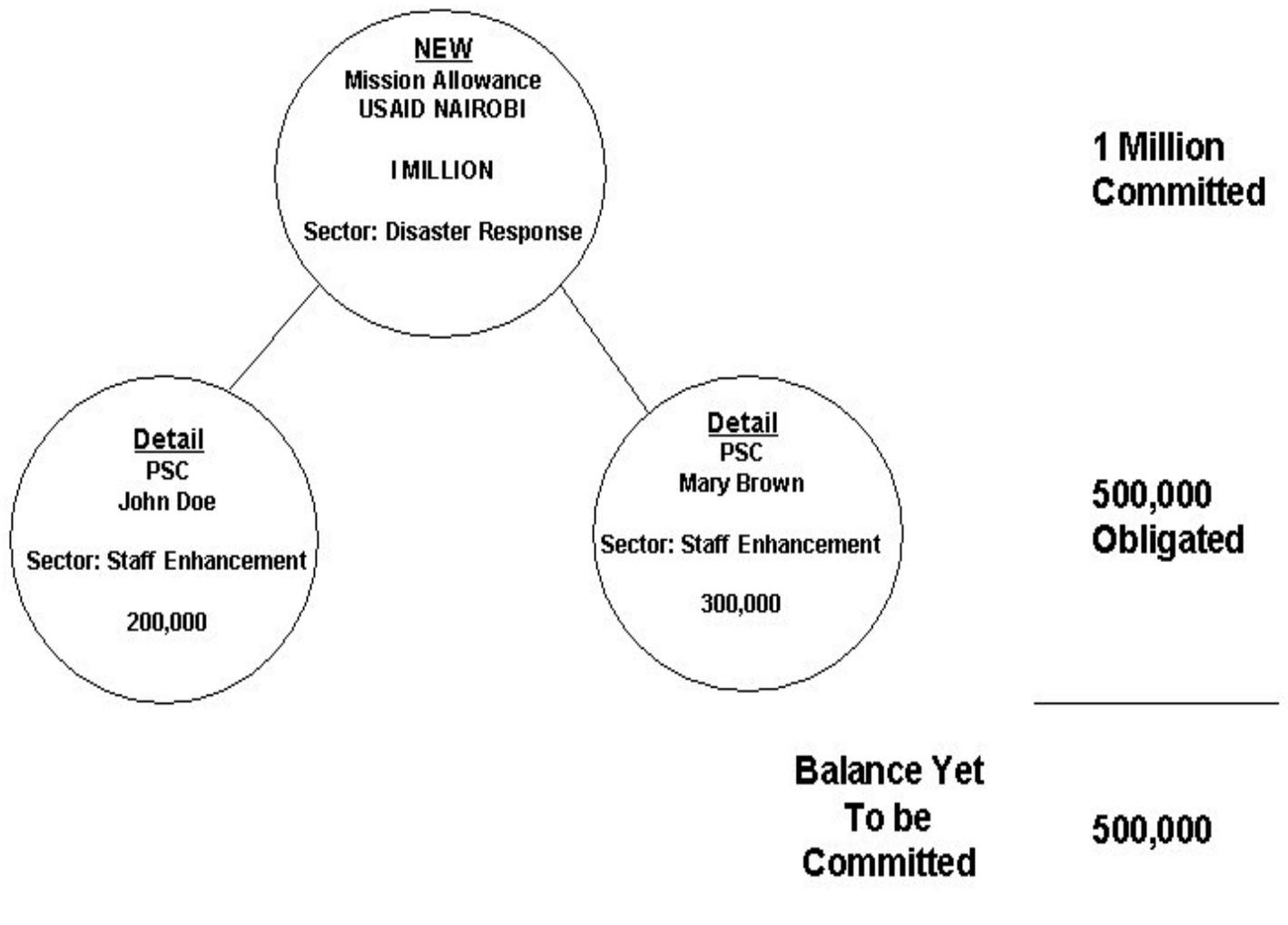
Region Current Award Nbr

Comments

Total Beneficiaries Planned Targeted

Sector	Location	Keyword	Funding	No Cost/Change Letter	Beneficiaries
S50	Water-Sanitation		\$2,000,000.00	S49	Water Treatment
Total			\$2,000,000.00		

Mission Allowance Model (Sending Funds to the field)



Sample Reports

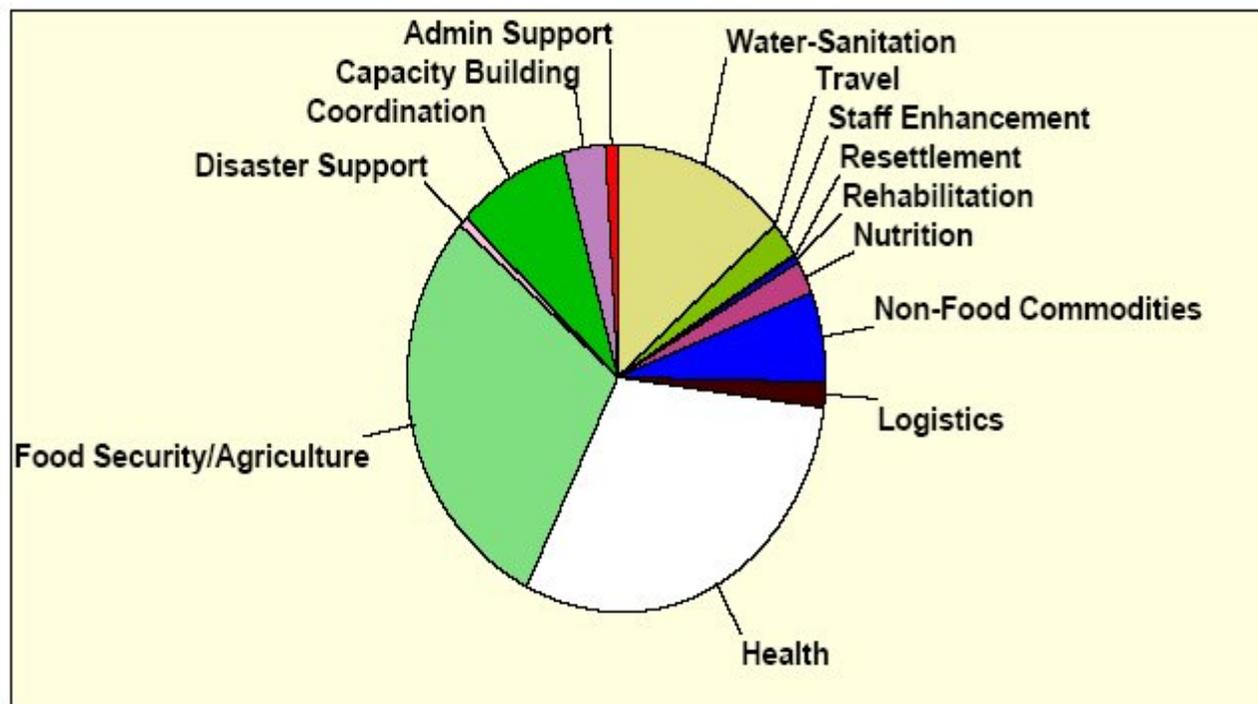
- Sector Summary
- Awardee Summary
- Project Details
- Proposal Tracking
- Finance Report

Sector Summary

Abacus

OCT-16-03 11:55 AM

DCHA/OFDA
Sector Summary
2003: Sudan/CE

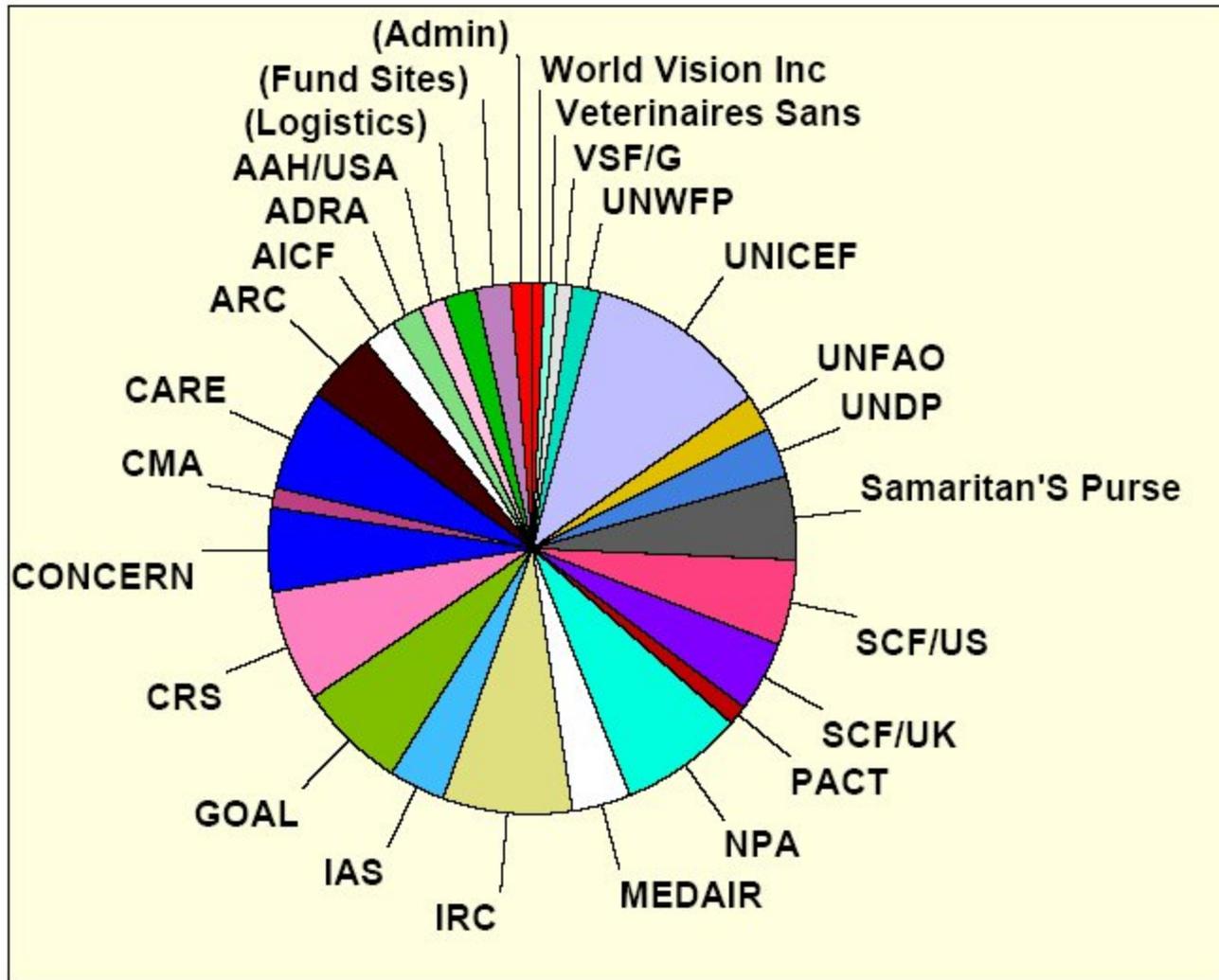


Sector	Sector Amt
Admin Support	392,946
Capacity Building	1,351,654
Coordination	3,571,111
Disaster Support	277,736
Food Security/Agriculture	11,898,560
Health	12,314,704
Logistics	724,880
Non-Food Commodities	2,547,332
Nutrition	949,997
Rehabilitation	200,000
Resettlement	50,036
Staff Enhancement	1,021,895
Travel	4,000
Water-Sanitation	5,581,586
Total:	\$40,886,437

Awardee Summary

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Awardee Summary 2003: Sudan/CE 2003



Name	Committed
(Admin)	\$545,060
(Fund Sites)	\$864,311
(Logistics)	\$818,750
AAH/USA	\$649,997
ADRA	\$750,000
AICF	\$804,125
ARC	\$1,763,998
CARE	\$2,514,993
CMA	\$496,980
CONCERN	\$2,094,954
CRS	\$2,787,852
GOAL	\$2,690,649
IAS	\$1,412,310
IRC	\$3,247,525
MEDAIR	\$1,462,230
NPA	\$3,097,764
PACT	\$500,000
SCF/UK	\$1,755,602
SCF/US	\$2,128,101
Samaritan'S Purse	\$2,088,234
UNDP	\$1,231,002
UNFAO	\$900,000
UNICEF	\$4,582,000
UNWFP	\$700,000
VSF/G	\$400,000
Veterinaires Sans Frontieres/Belgium	\$300,000
World Vision Inc	\$300,000
Total:	\$40,886,437

Project Details

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2003 Sudan/CE

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1.PROGRAMS													
Type	Awardee	AS	Action Description	Location	Sector	Beneficiaries	Fund Type	Award Nbr	Start	End	Planned	Committed	Obligated
Grant	VSF/G	25	Emergency Veterinary Program - Southern Sudan	South Sudan	Food Security/Agriculture	252,000	FD-X3	AOT-G-00-00-00196-03	01/01/03	12/31/03	400,000	400,000	400,000
Grant	Veterinaires Sans Frontieres/Belgium	26	Continuation of Vet Activities in Upper Nile and Bahr-el-Ghazal	South Sudan	Food Security/Agriculture	140,000	FD-X3	AOT-G-00-00-00178-03	06/01/03	02/29/04	300,000	300,000	300,000
Grant	World Vision Inc	69	Family Survival Kits - Upper Nile, Bahr el Ghazal, and Nuba Mountains	Nuba, South Sudan	Non-Food Commodities	9,000	FD-X3	DFD-G-00-03-00070-00	06/01/03	05/31/04	300,000	300,000	300,000
1.PROGRAMS Total:											38,658,316	38,658,316	38,658,316
2.LOGISTICS													
Type	Awardee	AS	Action Description	Location	Sector	Beneficiaries	Fund Type	Award Nbr	Start	End	Planned	Committed	Obligated
InterAgency	USDA	37	Funding for USDA Sudan Programs - southern sector initiatives in Support of the Sudan Peace Process	South Sudan	Food Security/Agriculture		FD-X3	FDA-P-00-03-00024-00	10/01/03	09/30/04	818,750	818,750	818,750
2.LOGISTICS Total:											818,750	818,750	818,750
3.ADMINISTRATION													
Type	Awardee	AS	Action Description	Location	Sector	Beneficiaries	Fund Type	Award Nbr	Start	End	Planned	Committed	Obligated
PSC	Kauffeld, Benjamin	66	PSC S. Sudan Program Officer		Staff Enhancement		FD-X3	DFD-S-00-03-00045-00	06/03/03	06/02/05	299,954	299,954	299,954
PSC	Poole-Galdas, Jacquelyn	46	To provide additional funds for Jacque Poole-Galdas PSC		Staff Enhancement		FD-X3				39,899	39,899	
PSC	Rhoad, David	48	Six-month PSC extension		Staff Enhancement		FD-X3	HDA-S-00-02-00159-01	07/10/02	07/09/03	140,430	140,430	140,430
PSC	Rhoad, David	96	PSC Extension for David Rhoad		Staff Enhancement		FD-X3	HDA-S-00-02-00159-02	07/10/02	09/30/03	60,777	60,777	60,777
TA	Kauffeld, Benjamin	108	TA-USAID Sudan Planning Team Mtg		Travel		FD-X3	TA00003TA002965	09/02/03	09/06/03	4,000	4,000	4,000
3.ADMINISTRATION Total:											545,060	545,060	505,161

Proposal Tracking

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2004 Liberia/CE

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1.PROGRAMS										
Type	Awardee	AS	Action Description	Location	Sector	Sub Sector	Comments	PAL/PML Date	Planned	Status
Grant	AICF	12	Emergency therapeutic and supplementary feeding		Nutrition		00004DB000049		265,873	
Grant	CRS	1	Emergency food security		Food Security/Agriculture	Seeds and Tools	Seeds and tools		1,000,000	
Grant	CRS	3	Targeted supplemental feeding w/ Africare and World Vision		Nutrition	Supplementary Feeding Program			1,000,000	
Grant	IMC	5	Emergency health, water & sanitation		Health,Water-Sanitation		Assistance in transition camps/areas		500,000	
Grant	IRC	6	Emergency health, water & sanitation		Health,Water-Sanitation		Assistance provided to transition camps/areas		500,000	
Grant	IRC	13	Measles Campaign		Health	Expanded Program of Immunization	00004DB000050		413,003	
Grant	MERLIN	8	Emergency health, water & sanitation, NFIs		Health		00004DB000048		1,433,476	
Grant	OXFAM-GB	9	Emergency water & sanitation, IDP protection		Water-Sanitation		00004DB000047		1,058,193	
Grant	UN OCHA	7	Coordination		Information Management		UNOCHA HIC		310,000	
Grant	UNFAO	2	Emergency food security		Coordination,Food Security/Agriculture	Seeds and Tools	Coordination and Implementation of seeds and tools distribution		1,000,000	
Grant	UNWFP	11	Nutritionist						120,000	
1.PROGRAMS Total:									7,600,545	
3.ADMINISTRATION										
Type	Awardee	AS	Action Description	Location	Sector	Sub Sector	Comments	PAL/PML Date	Planned	Status
TA	Larsen, Lynnette	18	TA-Pre-deployment Orientation		Travel		4DB000078		13,300	
TA	Kessinger, James J.	16	TA-Liberia RMT		Travel		00004DB000041		7,900	Committed: 10/09/2003
3.ADMINISTRATION Total:									21,200	
4.CABLES										
Type	Awardee	AS	Action Description	Location	Sector	Sub Sector	Comments	PAL/PML Date	Planned	Status
Mission	USAID Accra	15	Funds cite for DART administrative support		Admin Support		00004DB000046		40,000	Obligated: 10/08/2003
4.CABLES Total:									40,000	
Grand Total :									7,661,745	

Finance Report

Project Funding Summary

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FY	Div	Team	Project Nbr/Name	Fund Code	Total	Available		
2004	DRM	ASIA	9684617 India/Preparedness	FD-X4	\$800,000	0		
			Team Total for ASIA:				\$800,000	0
		ECA	9684602 Eritrea/Drought	FD-X4	\$19,000	19,000		
			9684603 Ethiopia/Drought	FD-X4	\$198,769	28,950		
			9684604 Burundi/CE	FD-X4	\$203,000	0		
			9684605 DRC/CE	FD-X4	\$190,000	0		
			9684607 Somalia/CE	FD-X4	\$574,310	0		
			9684608 Sudan/CE	FD-X4	\$1,324,000	324,000		
			Team Total for ECA:			\$2,509,079	371,950	
		EPT	9684614 Preparedness/Ag-Food Security	FD-X4	\$931,922	931,922		
			9684618 Capacity Building	FD-X4	\$513,744	513,744		
			Team Total for EPT:			\$1,445,666	1,445,666	
		SWAN	9684610 Sierra Leone/CE	FD-X4	\$95,800	0		
			9684611 Liberia/CE	FD-X4	\$3,712,900	494,455		
			9684613 Zimbabwe/CE	FD-X4	\$1,275,000	0		
			9684616 Madagascar/DR	FD-X4	\$300,000	0		
			Team Total for SWAN:			\$5,383,700	494,455	
		Division Total for DRM :					\$10,138,445	\$2,312,071
		Grand Total:					10,138,445	2,312,071

Contact Information

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