

IPTT FELANA

Code	Indicator	Unit	Baseline Survey	FY target 2004	FY04 Achieved	FY04 Achieved vs target	FY target 2005	Expected Results 2005	FY05 Achieved	FY05 Achieved vs target	FY target 2006	Expected Results 2006	FY06 Achieved	FY target 2007	Expected Results 2007	FY07 Achieved	FY target 2008	Expected Results 2008	FY08 Achieved	LOA target	Expected Results LOA
GOAL	Goal: Sustained improvement in household food security in 4 regions of Madagascar by 2008																				
GO-01	# of month of food availability	Nb	5.00								6.00	6.00	6.14							8.00	8.00
GO-02	# of households reached by Felanz	Nb	0	59,300	45,300	76.4%	61,600	61,600	49,342	80.10%	75,650	75,650	75,596	89,850	89,850		103,900	103,900		103,900	103,900
OS1	SO1: Increased household revenue resilience																				
OG1-01	%ge increase of households asset	Ar	518,967.60																	10.00%	570,864.36
OG1-02	%ge increase of households productoi	Ar	383,683.20																	25.00%	479,604.00
IR 1.1	Augmentation de la productivité agricole																				
OS 1.1-00	# of HH reached by agricultural activities	Nb	0.00	14,000			14,500	14,500	8,314	57.34%	15,000	15,000	9,293	16,000	16,000		16,000	16,000		16,000	16,000
OS 1.1-00	# of HH adopting new technics	Nb	0.00	8,400			8,700	8,700	4,480	51.49%	9,000	9,000	3,819	9,600	9,600		9,600	9,600		9,600	9,600
OS 1.1-01	%ge increase in yield of ricr	Kg/ha	1,807.67				10.00%	1,988.44	2197.14	110.50%	20.00%	2,169.20	2,162.90	35.00%	2,440.35		50.00%	2,711.51		50.00%	2,711.51
OS 1.1-02	%ge increase in value of livestock holdin																				
OS 1.1-02-01	Porks heads	heads	2.70				187545.94				10.00%	2.97	2.5	15.00%	3.11		25.00%	3.38		25.00%	3.38
OS 1.1-02-02	Goose heads	heads	3.70								10.00%	4.07	3.2	15.00%	4.26		25.00%	4.63		25.00%	4.63
OS 1.1-02-03	Ducks heads	heads	5.40								10.00%	5.94	6.4	15.00%	6.21		25.00%	6.75		25.00%	6.75
OS 1.1-02-04	Poultry heads	heads	11.30								10.00%	12.43	16.8	15.00%	13.00		25.00%	14.13		25.00%	14.13
OS 1.1-02-05	rabbit heads	heads	6.60								10.00%	7.26	N/A	15.00%	7.59		25.00%	8.25		25.00%	8.25
OS 1.1-02-06	Bees Nb ruche	Nb	2.60								10.00%	2.86		15.00%	2.99		25.00%	3.25		25.00%	3.25
OS 1.1-02-07	Fish farming	Kg/ha	151.10								10.00%	166.21	N/A	15.00%	173.77		25.00%	188.88		25.00%	188.88
OS 1.1-03	%ge increase in yield of different crop																				
OS 1.1-03-01	Mais	Kg/ha	2,642.55				10.00%	2,906.81	2,625.16	90.31%	20.00%	3,171.06	2,822.10	35.00%	3,567.44		50.00%	3,963.83		50.00%	3,963.83
OS 1.1-03-02	Cassava	Kg/ha	3,972.37				10.00%	4,369.61	4,766.84	110.00%	20.00%	4,766.84	4,002.50	35.00%	5,362.70		50.00%	5,958.56		50.00%	5,958.56
OS 1.1-03-03	Sweet potatoes	Kg/ha	4,847.08				10.00%	5,331.79	0.00	0.00%	20.00%	5,816.50	4,825.10	35.00%	6,543.56		50.00%	7,270.62		50.00%	7,270.62
OS 1.1-03-04	Beans	Kg/ha	1,358.63				10.00%	1,494.49	2,028.62	135.74%	20.00%	1,630.36	1,877.10	35.00%	1,834.15		50.00%	2,037.95		50.00%	2,037.95
OS 1.1-03-05	Voandzou	Kg/ha	1,315.48				10.00%	1,447.03	0.00	0.00%	20.00%	1,578.58	N/A	35.00%	1,775.90		50.00%	1,973.22		50.00%	1,973.22
OS 1.1-03-06	Taro	Kg/ha	2,000.00				10.00%	2,200.00	0.00	0.00%	20.00%	2,400.00	N/A	35.00%	2,700.00		50.00%	3,000.00		50.00%	3,000.00
OS 1.1-03-07	Vegetables	Kg/ha	4,837.10				10.00%	5,320.81	17,128.90	321.92%	20.00%	5,804.52	19,978.20	35.00%	6,530.09		50.00%	7,255.65		50.00%	7,255.65
IR 1.2	IR1.2: Increased revenue from commercial sale																				
OS 1.2-01	%ge increase in marketing revenu	Ariary	164,524.40				10.00%	180,976.84	368,522.78	203.63%	20.00%	197,429.28	321,751.00	35.00%	222,107.94		50.00%	246,786.60		50.00%	246,786.60
OS 1.3	IR1.3: Reduction of post harvest losses																				
OS 1.3-00	# of HH reached by GRC activities	Nb	0	1,500	1,500		1,500	1,500	2,300	153.33%	3,150	3,150	4,100	5,100	5,100		5,100	5,100		5,100	5,100
	% reduction of losses of assets	%	40.00%				5.00%	35.00%		15%	20%	20.0%		15%	25.00%		15.00%	25.00%		15.00%	25.00%
OS 1.3-01	% reduction of losses of principal agricultural crops	%	40.00%				5.00%	35.00%		15%	20%	20.0%		15%	25.00%		15.00%	25.00%		15.00%	25.00%
IR 1.4	IR 1.4: Increased partner & community capacities to reinforce resilienc																				
OS 1.4-01	# of targeted communities that implement DPMP plan	Nb	0.00				7	7	21	300.00%	15	15	24	25	25		40	40		40	40
OS 1.4-02	# of heclares protected through NRM measure:	Ha	0.00				40	40	24	60.00%	85	85	116	150	150		250	250		250	250
OS 2	SO2: Improved health status of the most vulnerable members of rural families																				
OG 2-00	# of families reached by health activities	Nb	0	36,000	36,000		36,000	36,000	24522	68.12%	45,000	45,000	40,660	56,250	56,250		70,300	70,300		70,300	70,300
OG2-01	Decrease % children between 6-24 mos who are stunte	%	38.40%				26.56%			5.00%	33.40%	23.66%	10.00%	28.40%	28.40%		15.00%	23.40%		15.00%	23.40%
OG2-02	Decrease % children between 6-59 mos who are stunte	%	43.90%				30.23%			5.00%	38.90%	22.77%	10.00%	33.90%	33.90%		15.00%	28.90%		15.00%	28.90%
IR 2.1	IR2.1: Improvement of family nutritional practice:																				
OS 2.1-01	increase % mothers that exclusively breastfeed < 6mo	%	69.40%				5.00%	74.40%	73.33%	98.65%	10.00%	79.40%	67.14%	15.00%	84.40%		20.00%	89.40%		20.00%	89.40%
OS 2.1-02	reduce% children 6-59mos with diarrhea	%	22.40%				5.00%	17.40%	3.92	565.00%	10.00%	12.40%	1.71%	15.00%	7.40%		20.00%	2.40%		20.00%	2.40%
OS 2.1-03	increase % children 6-59mos that receive increased amount of liquids during diarrhea	%	73.50%				5.00%	78.50%	84.88	108.13%	10.00%	83.50%	91.37%	15.00%	88.50%		20.00%	93.50%		20.00%	93.50%
IR 2.2	IR2.2: Prevention and improved management of child specific illnesses by household (C-IMCI)																				
OS 2.2-01	increase % HH using latrines	%	39.70%				5.00%	44.70%	67.29%	152.27%	10.00%	49.70%	65.16%	15.00%	54.70%		15.00%	54.70%		15.00%	54.70%
OS 2.2-02	increase % families using potable wate	%	74.20%				5.00%	79.20%			10.00%	84.20%		15.00%	89.20%		20.00%	94.20%		20.00%	94.20%
OS 2.2-03	increase % children 12-24 mos vaccinated	%	29.80%				5.00%	34.80%	88.17%	258.82%	10.00%	39.80%	87.01%	15.00%	44.80%		15.00%	44.80%		15.00%	44.80%
OS 2.2-04	increase % children using mosquito net	%	59.50%				5.00%	64.50%	66.82%	103.13%	15.00%	74.50%	74.35%	20.00%	79.50%		25.00%	84.50%		25.00%	84.50%
OS 2.2-05	increase % families where mother & children use mosquito nets to prevent malaria	%	58.90%				5.00%	63.90%	58.88%	92.06%	15.00%	73.90%	70.50%	20.00%	78.90%		25.00%	83.90%		25.00%	83.90%
OS 2.2-06	increase % mothers that seek appropriate care for children with fevers	%	57.90%				5.00%	62.90%	1.64%	2.58%	15.00%	72.90%		15.00%	72.90%		20.00%	77.90%		20.00%	77.90%
IR 2.3	IR2.3: Reinforced partner & community capacity to support nutrition and preventative health care																				
OS 2.3-01	% of communities managing community health infrastructure without outside financial support	%	0.00				10.00%	10.00%	18%	180.00%	20.00%	20.00%		30.00%	30.00%		40.00%	40.00%		40.00%	40.00%
OS 3	SO3: Promote and maintain basic human dignity of the most vulnerable members of societies																				
OG 3-00	# of Safety Net beneficiaries	Nb	0	7,800	7,800		9,600	9,600	14,206	147.98%	12,500	12,500	21,543	12,500	12,500		12,500	12,500		12,500	12,500
OG 3-01	# of beneficiaries provided with food assistance consistent	Nb	0.00	8,125	13,638	167.9%	10,256	10,256	14,206	138.51%	12,695		21,543	15,869			9,918			16,000	16,000
IR 3.1	IR3.1: Increased level of food availability to people served in 100 SN Centers																				
OS 3.1-01	# of rations distributec	Nb	0.00	338,000	567,395	167.9%	426,650	426,650	365,456	85.66%	528,112		606,111	660,150			412,589			665,600	665,600
IR 3.2	IR3.2: Improved income-generating skills of SN Centers beneficiaries																				
OS 3.2-01	# of beneficiaries trained and involved in IGA	Nb	0.00	350	467	133.4%	1,000	1,000	1,795	179.50%	1,500		1,864	1,750			2,000			2,000	2,000
IR 3.3	IR3.3: Reinforced partner capacity to support SN activitie:																				
OS 3.3-01	# of SN Centers at level A	Nb	10.00	23	13	56.5%	30	30	46	153.33%	35		47	45			48			48	58.00