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## EXPLANATION OF TABLES

### **Overview**

Most of the tables illustrate the foreign assistance budget request for FY 2004, which is a part of the President's Budget. The tables also include budget levels for FY 2001 through FY 2003 for comparison. The levels for FYs 2001 through 2002 are based on the FY 2001, FY 2002 appropriations acts. FY 2001 levels are post-rescission levels. FY 2003 account levels reflect the Administration's request, since appropriations had not been enacted at the time of printing of these budget documents. FY 2001 and FY 2002 include supplementals: the FY 2001 emergency supplemental, the FY 2002 Emergency Response Fund (ERF), and the FY 2002 supplemental are shown under the applicable accounts as separate lines.

The U.S. Agency for International Development (USAID) administers certain U.S. bilateral assistance programs including the Child Survival and Health Programs Fund (CSH); the Development Assistance account (DA), and other specialized DA accounts for credit programs and disaster assistance; the Economic Support Fund (ESF); Assistance for Eastern Europe and the Baltic States (AEEB); Assistance for the Independent States of the former Soviet Union under the Freedom Support Act (FSA); and Food For Peace Title II (P.L. 480). In the FY 2003 request, the CSH activities have been folded into one Development Assistance account. The tables follow USAID funding from the overall account summaries to the individual country program levels. There are differences between some of the tables because of the alternative budget concepts being presented.

Each table describes funding from one of several approaches. New budget authority (also referred to as new obligational authority or NOA) refers to the funding levels appropriated by Congress in a given year after certain legislatively-mandated transfers or rescissions. For the actual results of the prior year, total budget authority (BA) refers to the new budget authority plus reappropriations (such as deobligations and reobligations) and transfers. The program level (or obligation level) is the same as the total BA plus obligations of unobligated balances carried over from prior years less unobligated balances carried into subsequent years. Funds appropriated are not always obligated within the same year if they are available for more than one year, which is the case for the DA, CSH, ESF, AEEB and FSA accounts.

DA and CSH account levels for FYs 2001 and 2002 in these tables represent levels which include congressionally-mandated transfers to the Inter-American Foundation, the African Development Foundation, and UNICEF.

On all tables amounts shown for FY 2004 represent proposed new budget authority (or the request level), which assumes no unobligated balances from prior years.

### **International Affairs Budget Authority Tracker - FYs 2001-2004 (Table 1)**

Programs and activities within the International Affairs 150 Account fall under the jurisdiction of three appropriation subcommittees. Table 1 shows the 150 account subdivided according to subcommittee jurisdiction (Foreign Operations, Agriculture, and Commerce/Justice/State) for FYs 2001 through 2004.

- **Foreign Operations** contains most of the programs under subfunction 151 (International Development and Humanitarian Assistance) including USAID-administered DA and humanitarian assistance, and subfunction 152 (International Security Assistance) including USAID-administered ESF programs. Other programs in the Foreign Operations classification

include multilateral assistance, other bilateral assistance agencies such as the Trade and Development Agency, the Peace Corps, and the African Development Foundation, plus Military Assistance, and Export-Import Bank contributions. It also includes State Department accounts for counter-narcotics efforts, refugee assistance, and anti-terrorism assistance.

- The **Agriculture** portion of the 150 Account refers principally to the food assistance provided under P.L. 480 which is appropriated to the U.S. Department of Agriculture (USDA), but, in the case of Title II, is managed by USAID.
- The **Commerce/Justice/State** portion of the budget reflects Department of State administrative operations, the operations of the former United States Information Agency (USIA) and other public information programs, and assessed contributions to international organizations.

Table 1 shows discretionary new budget authority levels for FYs 2001 and 2002, and the request levels for FY 2003 and FY 2004.

**Illustrative Breakout of FY 2004, FY2003 and FY 2002 USAID Pillars and Programs of Special Interest (Tables 2A, 2B, and 2C)**

These tables include all USAID-managed program accounts, including those co-managed with the State Department. (It excludes accounts covering administrative expenses). Program funds are broken out by the agency's three program pillars and then further broken down by programs of special interest.

**Development Assistance and Child Survival and Health Programs Fund Accounts by Pillars, Sectors, Special Interests (Tables 3A and 3B)**

These tables are similar to Table 2, but cover only the programs funded under the DA and CSH accounts and cover the four-year period of FY 2001-FY 2004.

**USAID Country Allocation Summary - Appropriated Levels: FYs 2001-2004 (Tables 4A, 4B, 4C and 4D).**

These tables show appropriated levels for FY 2001 and FY 2002, and the requested appropriations for FY 2003 FY 2004.

The appropriations tables show the levels by bureau and country for CSH, DA, ESF, AEEB, FSA, and P.L. 480 accounts.

Appropriated levels are those enacted by the Congress and do not include carryover amounts, transfers or funds available under the deobligation/reobligation authority.

**USAID Country Allocation Summary - Program (Obligation) Levels: FYs 2001-2002 (actuals) - (Tables 5A and 5B).**

These tables show the program level (obligations) by bureau and country for CSH, DA, ESF, AEEB and FSA. The PL 480 data, however, are the same as in the appropriation spigots.

Tables 5A and 5B represent new budget authority plus any country allocations of prior year funds which are known at this time. (Not all of the unobligated prior year funds are allocated to specific countries at this time).

The program level tables for FY 2001 and FY 2002 are included because the obligated level is considered to be the most complete picture of assistance actually provided to a particular recipient in a given year.

**P.L. 480 Spigots - Title II Dollars and Tonnage (Tables 6A and 6B)**

USAID is responsible for the administration and implementation of P.L. 480 Title II. Table 6A shows actual program levels for FYs 2001-2002, estimated levels for FY 2003 and the FY 2004 request for transport, voluntary agencies (Volags), the World Food Program (WFP), and the International Emergency Food Reserve. Table 6B reflects tonnage amounts.

**Office of Transition Initiatives (Table 7)** This table covers FYs 2001-2004 and breaks out actual or proposed transition assistance funding levels by country.

**150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)**

**Table 1**  
**FY 2001  
Approp.**    **FY 2002  
Approp.**    **FY 2003  
Request**    **FY 2004  
Request**

**BILATERAL ASSISTANCE-USAID**

BILATERAL ASSISTANCE - USAID DIRECT:

Child Survival and Health Programs	1,324,314	1,467,500	[1,473,967]	1,495,000
Development Programs [DA]	1,028,696	1,178,000	[1,365,533]	1,345,000
<i>Subtotal - Development Assistance 1/</i>	<i>2,353,010</i>	<i>2,645,500</i>	<i>2,839,500</i>	<i>2,840,000</i>
International Disaster Assistance (IDA)	164,637	235,500	285,500	235,500
FY 2001 Supplemental	134,703	--	--	--
Emergency Response Fund-IDA	--	146,000	--	--
FY 2002 Supplemental - IDA		40,000		
Transition Initiatives	49,890	50,000	55,000	55,000
Famine Fund				200,000
Micro & Small Enterprise Development Program Subsidy	1,497	--	--	--
Urban/Environment Credit Subsidy	--	--	--	--
Development Credit Authority[by transfer]	--	--	--	--
Development Credit Programs [by transfer] by appropriatio	[4,989] 1,497	[18,500] --	--	[21,000] --
[Foreign Service Retirement & Disability-Mandatory]	[44,489]	[44,880]	[45,200]	[43,859]
Operating Expenses (OE) - USAID	518,856	549,000	572,200	604,100
FY 2001 supplemental	12,971	--	--	--
Emergency Response Fund-OE	2,400	15,000	--	--
FY 2002 Supplemental - OE	--	7,000	--	--
OE-USAID Capital Investment Fund	--	--	95,000	146,300
Micro & Small Enterprise Development Program Admin.	499	--	--	--
Urban/Environment Credit Administration	--	--	--	--
Development Credit Programs (DCP)-Admin. Expense	3,991	7,500	7,500	8,000
Operating Expenses - IG	26,941	31,500	32,700	35,000
<b>Subtotal</b>	<b>3,270,892</b>	<b>3,727,000</b>	<b>3,887,400</b>	<b>4,123,900</b>

BILATERAL ASSISTANCE - USAID CO-MANAGED WITH STATE: 2/

Int'l Narcotics Control/Andean Counterdrug[USAID-managed	25,750	219,000	278,000	259,400
Economic Support Fund (ESF)	2,289,951	2,199,000	2,490,000	2,535,000
Emergency Response Fund - ESF	--	600,000	--	--
FY 2002 Supplemental - ESF	--	465,000	--	--
International Fund for Ireland	24,945	25,000	--	--
Economic Support Fund Tota	2,314,896	3,289,000	2,490,000	2,535,000
Assistance for Eastern Europe and the Baltic States (AEEB)	674,338	621,000	495,000	435,000
Assistance for the Independent States of th				
Former Soviet Union (FSA	732,559	784,000	755,000	576,000
FY 2001 Supplementa	75,659	--	--	--
Emergency Response Fund - FSA	--	64,000	--	--
FY 2002 Supplemental - FSA	--	110,000	--	--
Emergency Plan for AIDS Relief	--	--	--	450,000
<b>Subtotal: USAID Foreign Operations Subcommittee</b>	<b>7,094,094</b>	<b>8,814,000</b>	<b>7,905,400</b>	<b>8,379,300</b>
PL 480 Title II (Agriculture Subcommittee)	835,159	850,000	1,185,000	1,185,000
Emergency Response Fund PL 480 Title II	--	95,000	--	--
FY 2002 Supplemental	--	13,820	--	--
<b>Subtotal: Agriculture Subcommittee</b>	<b>835,159</b>	<b>958,820</b>	<b>1,185,000</b>	<b>1,185,000</b>

<b>TOTAL USAID</b>	<b>7,929,253</b>	<b>9,772,820</b>	<b>9,090,400</b>	<b>9,564,300</b>
<b>Of which Emergency Response Fund (ERF)</b>	<b>2,400</b>	<b>920,000</b>	<b>--</b>	<b>--</b>
<b>Of which other supplementals</b>	<b>223,333</b>	<b>635,820</b>	<b>--</b>	<b>--</b>
<b>Total USAID without ERF &amp; Supplementals</b>	<b>7,703,520</b>	<b>8,852,820</b>	<b>9,090,400</b>	<b>9,564,300</b>

FOOTNOTES ON USAID-MANAGED PROGRAMS:

1/ Child Survival and Development Assistance accounts for FY 2001 have been adjusted to reflect the new configuration of the FY 2002 accounts. Actual appropriated levels are: for Child Survival and Diseases Programs Fund: FY 2001 \$960.8 million; for Development Assistance: FY 2001 \$1,302.129 million (all levels are adjusted for rescissions in 2001).

2/ Some portions of these are transferred to other agencies to manage. Transfer levels are not noted here. See Main Volume budget narrative for transfer levels.

**150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)**

Table 1

<b>NON-USAID 150 ACCOUNTS</b>	<b>FY 2001 Estimate</b>	<b>FY 2002 Approp.</b>	<b>FY 2003 Request</b>	<b>FY 2004 Request</b>
<b>OTHER BILATERAL ASSISTANCE</b>				
State Department:				
Non-Proliferation, Anti-terrorism, Demining, Other-NADR	310,914	313,500	372,400	385,200
Emergency Response Fund-NADR	--	138,200	--	--
FY 2002 Supplemental-NADR	--	83,000	--	--
International Narcotics Control & Law Enforcement-INCLE	324,285	197,000	197,000	284,550
Emergency Response Fund-INCLE	--	73,000	--	--
FY 2002 Supplemental-INCLE	--	114,000	--	--
Andean Counterdrug Initiative	--	645,000	731,000	731,000
Assistance to Plan Colombia	--	--	--	--
Migration & Refugee Assistance-MRA	698,460	705,000	705,000	760,197
Emergency Response fund -MRA	--	100,000	--	--
Emergency Refugee & Migration Fund	14,967	15,000	15,000	40,000
Other:				
Inter-American Foundation	[11,974]	13,107	14,000	15,185
African Development Foundation	[15,965]	16,542	16,542	17,689
Peace Corps	264,417	275,000	317,000	359,000
Emergency Response Fund - Peace Corps	2,600	3,900	--	--
Department of Treasury				
Treasury Technical Assistance (TA)	5,987	6,500	10,000	14,000
Emergency Response Fund-TA	--	3,000	--	--
Debt Restructuring	447,014	229,000	--	395,000
Millenium Challenge Account	--	--	--	1,300,000
U.S. Emergency Fund for Complex Foreign Crises	--	--	--	100,000
<b>TOTAL: BILATERAL ASSISTANCE</b>	<b>9,137,276</b>	<b>11,523,349</b>	<b>10,005,342</b>	<b>12,521,721</b>
of which FY 2001 Supplemental		--	--	--
of which Emergency Response Fund - ERF	5,000	1,140,100	--	--
of which FY 2002 Supplemental	--	819,000	--	--
<b>TOTAL BILATERAL ASSISTANCE WITHOUT ERF/Supps</b>	<b>9,132,276</b>	<b>7,737,749</b>	<b>10,005,342</b>	<b>12,521,721</b>
<b>MULTILATERAL ASSISTANCE</b>				
Inter-American Dev. Bank	--	--	--	--
Fund for Special Operations	--	--	--	--
Inter-American Investment Corp	24,945	18,000	30,352	30,898
Subtotal: IADB	24,945	18,000	30,352	30,898
World Bank (IBRD)	--	--	--	--
Global Environment Facility	107,762	100,500	177,813	184,997
International Development Association	773,295	792,400	874,338	976,825
Asian Development Fund/Bank	71,842	98,017	147,386	151,921
African Development Fund	99,780	100,000	118,073	118,081
African Development Bank	6,087	5,100	5,104	5,105
North American Development Bank	--	--	--	--
European Development Bank	35,700	35,779	35,805	35,431
Multilateral Investment Fund-Enterprise for Americas	9,978	--	29,591	32,614
Multilateral Investment Guarantee Agency	9,978	5,000	3,631	4,002
Global Fund-HIV/AIDS, Malaria, and TB	--	--	--	--
IFAD	4,989	20,000	15,004	15,004
Subtotal: IFIs	1,144,356	1,174,796	1,437,097	1,554,878
MDB Arrears		[ ]	[177,718]	[195,874]
IO & P (Voluntary Contrib.)	295,349	174,500	310,400	314,550
<b>TOTAL: MULTILATERAL ASSISTANCE *</b>	<b>1,439,705</b>	<b>1,349,296</b>	<b>1,747,497</b>	<b>1,869,428</b>

\* FYs 2001 and 2002 for IO&P exclude \$109.8 million, and \$120 million, respectively, appropriated in the Child Survival

**150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)**

Table 1

	<u>FY 2001 Estimate</u>	<u>FY 2002 Approp.</u>	<u>FY 2003 Request</u>	<u>FY 2004 Request</u>
<b>MILITARY ASSISTANCE</b>				
Int'l Military Education & Training-IMET	57,748	70,000	80,000	91,700
Foreign Military Financing-FMF	3,568,373	3,650,000	4,107,200	4,414,000
Emergency Response Fund-FMF	--	45,000	--	--
FY 2002 Supplemental-FMF	--	357,000	--	--
Peacekeeping Operations-PKO	126,721	135,000	108,250	94,900
Emergency Response Fund-PKO	--	220,000	--	--
FY 2002 Supplemental-PKO	--	20,000	--	--
<b>TOTAL: MILITARY ASSISTANCE</b>	<b>3,752,842</b>	<b>4,497,000</b>	<b>4,295,450</b>	<b>4,600,600</b>
<b>EXPORT AND INVESTMENT ASSISTANCE</b>				
Export-Import Bank, subsidy and admin.	905,754	765,323	596,727	-36,425
Emergency Response Fund-Export-Import Bank	75	--	--	--
Overseas Private Investment Corp (OPIC)			--	--
Loan Subsidy & Admin Expenses	62,434	38,608	63,885	66,385
Non-credit activities	-268,167	-259,608	-291,000	-264,385
Trade and Development Agency	49,890	50,024	44,512	60,000
<b>FOREIGN OPERATIONS SUBCOMMITTEE</b>	<b>15,079,809</b>	<b>17,913,968</b>	<b>16,462,413</b>	<b>18,817,324</b>
<b>of which FY 2001 Supplemental</b>				
<b>OF WHICH EMERGENCY RESPONSE FUND - ERF</b>	<b>5,075</b>	<b>1,405,100</b>	<b>--</b>	<b>--</b>
<b>OF WHICH FY 2002 SUPPLEMENTAL</b>		<b>1,196,000</b>		
<b>FOREIGN OPERATIONS LESS ERF &amp; SUPPLEMENTAL</b>	<b>15,074,734</b>	<b>16,508,868</b>	<b>16,462,413</b>	<b>18,817,324</b>
<b>AGRICULTURE SUBCOMMITTEE</b>				
P.L. 480				
Title II grants	835,159	850,000	1,185,000	1,185,000
Emergency Response Fund - Title II	--	95,000	--	--
FY 2002 Supplemental-Title II	--	13,820	--	--
<b>TOTAL: AGRICULTURE SUBCOMMITTEE</b>	<b>835,159</b>	<b>958,820</b>	<b>1,185,000</b>	<b>1,185,000</b>
<b>COMMERCE, JUSTICE, STATE (CJS) AND OTHER RELATED PROGRAMS</b>				
Emergency Response Fund - CJS	6,941,587	7,763,405	8,005,079	8,514,248
FY 2002 supplemental	48,890	222,000	--	--
<b>TOTAL: APPROPRIATIONS COMMITTEE</b>	<b>22,905,445</b>	<b>27,161,193</b>	<b>25,652,492</b>	<b>28,516,572</b>
<b>of which FY 2001 Supplemental</b>				
<b>of which Emergency Response Fund - ERF</b>	<b>53,965</b>	<b>1,722,100</b>	<b>--</b>	<b>--</b>
<b>of which FY 2002 Supplemental</b>	<b>--</b>	<b>1,512,820</b>	<b>--</b>	<b>--</b>
<b>APPROPRIATIONS LESS ERF &amp; SUPPLEMENTAL</b>	<b>22,851,480</b>	<b>23,926,273</b>	<b>25,652,492</b>	<b>28,516,572</b>

Table 2A

**FY2004 Pillars and Programs of Special Interest**

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	Global AIDS Initiative	International Disaster Assistance	Transition Initiative	Famine Fund	PL 480	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,133.0</b>	<b>2,113.1</b>	<b>157.3</b>	<b>311.4</b>	<b>173.3</b>						<b>3,888.1</b>
Agriculture	268.5	91.2	13.7	44.4	52.4						470.2
Economic Growth	315.7	1,113.1	117.8	190.3	108.9						1,845.8
Microenterprise [non-add]	[ 72.0]	[ 9.8]	[ 8.1]	[ 29.5]	[ 2.5]						[ 155.0] **/
Environment	286.4	88.2	10.4	53.2	11.0						449.2
[of which GCC]	[ 109.0]	[ 4.5]	[ 6.5]	[ 19.0]	[ 0.0]						[ 150.0] ***/
Education and Training	262.4	122.7	15.3	23.5	1.0						425.0
[of which Basic Education]	[ 212.0]	[ 43.3]	[ 5.2]	[ 4.3]	[ 0.0]						[ 264.9]
Special Concerns */		698.0									698.0
<b>Global Health</b>	<b>1,495.0</b>	<b>91.5</b>	<b>14.8</b>	<b>66.9</b>	<b>8.1</b>	<b>450.0</b>				<b>10.0</b>	<b>2,136.2</b>
Child Survival/Maternal Health	284.6	18.0	2.6	14.9	8.1						328.2
Vulnerable Children	10.0	6.4	4.1	3.7							24.2
HIV/AIDS	750.0	13.5	1.2	15.4							790.0
Global AIDS Initiative						450.0					450.0
Infectious Diseases	104.4	2.8	1.0	10.7							118.9
Family Planning/ Reproductive Health	346.0	50.8	5.9	22.2							425.0
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>212.0</b>	<b>330.4</b>	<b>262.9</b>	<b>197.7</b>	<b>78.1</b>		<b>235.5</b>	<b>55.0</b>	<b>200.0</b>	<b>1,175.0</b>	<b>2,746.5</b>
Democracy and Governance/Conflict	192.5	325.4	250.4	167.4	30.1						1,020.8
Human Rights/Other Health	19.5	5.0	3.6	2.6	5.0						35.7
Humanitarian Assistance		-	8.9	27.7	43.0						1,690.0
<b>Global Development Alliance</b>	<b>[ 15.0]</b>										<b>[ 15.0]</b>
<b>Total</b>	<b>2,840.0</b>	<b>2,535.0</b>	<b>435.0</b>	<b>576.0</b>	<b>259.4</b>	<b>450.0</b>	<b>235.5</b>	<b>55.0</b>	<b>200.0</b>	<b>1,185.0</b>	<b>8,770.9</b>

\*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

\*\*/ The Microenterprise Total also includes an additional \$32.3 million (\$1.6 million from Local Currency; and \$30.7 million from yet to be determined sources)

\*\*\*/ The GCC Total also includes an additional \$6 million from yet to be determined sources.

Table 2B

**FY2003 Pillars and Programs of Special Interest**

(Dollars Millions)

	Development Assistance/Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster Assistance	Transition Initiative	PL 480	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,110.6</b>	<b>2,107.6</b>	<b>194.5</b>	<b>417.4</b>	<b>173.1</b>				<b>4,003.2</b>
Agriculture	260.5	119.5	19.9	40.7	52.6				493.3
Economic Growth	316.6	988.5	141.3	266.5	106.9				1,819.8
Microenterprise [non-add] */	[ 80.0]	[ 39.0]	[ 6.0]	[ 20.0]	[ 0.0]				[ 145.0]
Environment	308.0	123.4	11.0	83.2	13.2				538.8
[of which GCC]	[ 109.3]	[ 5.7]	[ 8.2]	[ 27.4]	[ 4.6]				[ 160.1]
Education and Training	225.5	58.2	22.3	27.0	0.4				333.4
[of which Basic Ed]	[ 165.0]	[ 25.0]	[ 4.7]	[ 2.6]	[ 0.0]				[ 197.3]
Special Concerns **/		818.0							818.0
<b>Global Health</b>	<b>1,474.0</b>	<b>91.1</b>	<b>12.6</b>	<b>63.6</b>	<b>8.7</b>				<b>1,650.0</b>
Child Survival/Maternal Health	282.5	37.4	2.9	19.6	8.7				351.1
Vulnerable Children	13.0	-	3.2	6.9					23.2
HIV/AIDS	600.0	17.0	0.9	12.2					630.1
Infectious Diseases	110.0	0.4	0.7	11.5					122.6
Family Planning/ Reproductive Health	368.5	36.3	4.9	13.4					423.1
Global Fund	100.0								
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>224.9</b>	<b>253.1</b>	<b>287.9</b>	<b>274.0</b>	<b>96.2</b>	<b>285.5</b>	<b>55.0</b>	<b>1,185.0</b>	<b>2,661.6</b>
Democracy and Governance/Conflict	199.9	247.8	276.7	235.9	39.2				1,054.4
Human Rights/Other Health	25.0	3.3	2.1	0.7	7.0				38.1
Humanitarian Assistance		2.0	9.1	37.4	50.0	285.5		1,185.0	1,569.0
<b>Global Development Alliance</b>	<b>30.0</b>								<b>30.0</b>
<b>Other</b>			<b>38.3</b>						<b>38.3</b>
State Department Initiatives			38.3						38.3
<b>Total</b>	<b>2,839.5</b>	<b>2,490.0</b>	<b>495.0</b>	<b>755.0</b>	<b>278.0</b>	<b>285.5</b>	<b>55.0</b>	<b>1,185.0</b>	<b>8,383.0</b>

\*/ Excludes an additional \$10 million in local currency

\*\*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

Table 2C

**FY2002 Pillars and Programs of Special Interest**

(Dollars Millions)

	Development Assistance/Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster Assistance	Transition Initiative	PL 480	Totals
<b>Economic Growth, Agriculture and Trade</b>	<b>1,011.6</b>	<b>1,823.2</b>	<b>291.4</b>	<b>430.8</b>	<b>159.3</b>				<b>3,716.3</b>
Agriculture	201.9	144.0	16.4	40.2	37.0				439.5
Economic Growth	311.8	738.7	236.4	283.9	114.5				1,685.3
Microenterprise [non-add] <u>*/</u>	[ 79.0]	[ 26.0]	[ 30.0]	[ 9.0]	[ 0.0]				[ 144.0]
Environment	285.7	110.0	16.8	83.6	7.8				503.9
[of which GCC]	[ 110.0]	[ 11.8]	[ 9.8]	[ 31.8]	[ 5.0]				[ 172.4]
Education and Training	212.3	96.5	21.8	23.1	-				353.7
[of which Basic Ed]	[ 150.0]	[ 31.1]	[ 4.1]	[ 0.8]	[ 0.0]				[ 186.0]
Special Concerns <u>**/</u>		734.0							734.0
<b>Global Health</b>	<b>1,467.5</b>	<b>111.8</b>	<b>17.2</b>	<b>58.7</b>	<b>7.2</b>				<b>1,662.4</b>
Child Survival/Maternal Health	337.0	44.8	0.3	18.2	7.2				407.5
Vulnerable Children	25.0	0.3	4.0	8.2					37.5
HIV/AIDS	435.0	7.5	2.1	9.3					453.9
Infectious Diseases	165.0	1.4	0.9	10.7					178.0
Family Planning/ Reproductive Health	385.5	57.9	9.9	12.3					465.6
UNICEF	120.0								120.0
<b>Democracy, Conflict &amp; Humanitarian Assistance</b>	<b>146.4</b>	<b>268.0</b>	<b>312.4</b>	<b>294.5</b>	<b>54.9</b>	<b>235.5</b>	<b>50.0</b>	<b>850.0</b>	<b>2,211.7</b>
Democracy and Governance/Conflict	119.4	262.6	281.1	248.6	28.9				990.6
Human Rights/Other Health	27.0	3.3	5.6	0.3	4.0				40.2
Humanitarian Assistance		2.1	25.7	45.6	22.0	235.5		850.0	1,180.9
<b>Global Development Alliance</b>	<b>20.0</b>								<b>20.0</b>
<b>Other</b>		<b>21.0</b>							<b>21.0</b>
State Department Initiatives		21.0							21.0
<b>Total</b>	<b>2,645.5</b>	<b>2,224.0</b>	<b>621.0</b>	<b>784.0</b>	<b>221.4</b>	<b>235.5</b>	<b>50.0</b>	<b>850.0</b>	<b>7,631.4</b>

\*/ Excludes an additional \$11 million local currency.

\*\*/ Special Concerns include programs for Israel and the South Pacific Tuna Treaty

## CHILD SURVIVAL AND HEALTH PROGRAMS FUND

**Table 3A**

<i>Child Survival and Health Programs Fund</i>				
	<i>dollars thousands</i>			
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
<b>TOTAL</b>	<b>1,324,314</b>	<b>1,467,500</b>	<b>1,473,967</b>	<b>1,495,000</b>
Global Health Pillar	1,324,314	1,467,500	1,473,967	1,495,000
Child Survival/Maternal Health	295,350	337,000	282,372	284,600
Vulnerable Children	29,935	25,000	13,000	10,000
HIV/AIDS	289,340	435,000	700,020	750,000
Other Infectious Diseases	123,725	165,000	110,075	104,400
Family Planning/Reproductive Health	376,206	385,500	368,500	346,000
UNICEF	109,758	120,000	[--]	[--]
Global Fund to Fight AIDS, TB, and Malaria	100,000	[50,000]	[100,000]	[100,000]
<i>Regional Distribution</i>				
	<i>dollars thousands</i>			
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
<b>TOTAL</b>	<b>1,324,314</b>	<b>1,467,500</b>	<b>1,473,967</b>	<b>1,495,000</b>
Sub-Saharan Africa	359,698	422,679	458,491	542,105
Asia	186,718	243,427	211,100	240,318
Near East	--	4,600	--	--
Eurasia	6,782	131	--	--
Latin America and the Caribbean	132,822	144,815	148,520	148,564
Central Programs	427,536	354,348	329,500	312,513
International Organizations/Partners	209,758	297,500	326,356	251,250

\* FY 2001 account reconfigured to be comparable with FYs 2002 through 2004.

## DEVELOPMENT ASSISTANCE

**Table 3B**

<i>Development Assistance *</i>				
	<i>dollars thousands</i>			
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
<b>TOTAL *</b>	<b>1,028,696</b>	<b>1,178,000</b>	<b>1,365,533</b>	<b>1,345,000</b>
Economic Growth, Agriculture and Trade Pillar:	844,574	1,031,600	1,140,634	1,133,020
Agriculture	160,390	201,862	260,500	268,400
Economic Growth [of which microenterprise]	246,636 [90,660]	331,784 [79,000]	346,634 [79,000]	315,777 [79,000]
Environment [of which Global Climate Change]	274,092 [112,685]	285,654 [109,973]	308,000 [109,279]	286,400 [109,000]
Education and Training [of which Basic Education for Children]	163,170 [102,801]	212,300 [150,000]	225,500 [165,000]	262,343 [212,000]
[Higher Education & Training]	[60,369]	[62,300]	[60,500]	[50,343]
Development Credit by Transfer	[5,000]	[18,500]	--	[21,000]
Democracy, Conflict & Humanitarian Assistance Pillar	156,819	146,400	224,899	211,980
Democracy and Local Governance	131,308	119,400	149,299	164,843
Human Rights	25,190	27,000	25,000	19,500
Conflict	--	--	50,600	27,637
Global Development Alliance	--	[20,000]	[30,000]	[15,000]
Transfers to IAF/ADF	27,651	-	--	--
<i>Regional Distribution</i>				
	<i>dollars thousands</i>			
	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>
<b>TOTAL</b>	<b>1,028,696</b>	<b>1,178,000</b>	<b>1,365,533</b>	<b>1,345,000</b>
Sub-Saharan Africa	408,529	453,996	541,600	498,945
Asia	146,609	202,950	245,935	352,988
Near East	--	6,366	7,213	5,900
Latin America and the Caribbean	191,445	220,241	268,485	244,862
Central Programs	282,113	286,010	302,300	242,305
IAF/ADF/Other	27,651	8,437	--	--

\*FY 2001 reconfigured to be comparable with FYs 2002 through 2004.

## FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Africa</b>		542,105	498,945	<b>1,041,050</b>	77,250	-	-	185,026	<b>1,303,326</b>
<b>Asia &amp; Near East</b>		240,318	358,888	<b>599,206</b>	2,130,750	-	-	101,639	<b>2,831,595</b>
<b>Europe &amp; Eurasia</b>		-	-	-	220,000	435,000	576,000	10,400	<b>1,241,400</b>
<b>Latin America &amp; Caribbean</b>		148,564	244,862	<b>393,426</b>	86,000	-	-	100,934	<b>580,360</b>
<b>Bureau for Economic Growth, Agriculture &amp; Trade</b>		-	149,703	<b>149,703</b>	-	-	-	-	<b>149,703</b>
Office of Agriculture			34,060	<b>34,060</b>	-	-	-	-	<b>34,060</b>
Office of Economic Growth			13,500	<b>13,500</b>	-	-	-	-	<b>13,500</b>
Office of Education			17,300	<b>17,300</b>	-	-	-	-	<b>17,300</b>
Office of Energy & Information Technology			13,500	<b>13,500</b>	-	-	-	-	<b>13,500</b>
Office of Environment & Science Policy			34,695	<b>34,695</b>	-	-	-	-	<b>34,695</b>
Office of Natural Resources Management		-	20,295	<b>20,295</b>	-	-	-	-	<b>20,295</b>
Office of Poverty Reduction		-	4,800	<b>4,800</b>	-	-	-	-	<b>4,800</b>
Office of Program Analysis, Implement & Comm Outreach		-	1,663	<b>1,663</b>	-	-	-	-	<b>1,663</b>
Office of Urban Programs		-	2,500	<b>2,500</b>	-	-	-	-	<b>2,500</b>
Office of Women in Development		-	7,390	<b>7,390</b>	-	-	-	-	<b>7,390</b>
<b>Bureau for Global Health</b>		306,063		<b>306,063</b>	-	-	-	-	<b>306,063</b>
<b>Bureau for Democracy, Conflict &amp; Humanitarian Assistance</b>		3,050	69,452	<b>72,502</b>	-	-	-	-	<b>72,502</b>
American Schools and Hospitals Abroad		-	14,000	<b>14,000</b>	-	-	-	-	<b>14,000</b>
Food for Peace		800	5,200	<b>6,000</b>	-	-	-	-	<b>6,000</b>
Private and Voluntary Cooperation		200	23,782	<b>23,982</b>	-	-	-	-	<b>23,982</b>
Conflict Management and Mitigation		-	10,000	<b>10,000</b>	-	-	-	-	<b>10,000</b>
Democracy and Governance		2,050	16,470	<b>18,520</b>	-	-	-	-	<b>18,520</b>
<b>Legislative and Public Affairs</b>		-	2,000	<b>2,000</b>	-	-	-	-	<b>2,000</b>
<b>Bureau for Program &amp; Policy Coordination</b>		3,400	6,150	<b>9,550</b>	-	-	-	-	<b>9,550</b>
<b>Global Development Alliance</b>		-	15,000	<b>15,000</b>	-	-	-	-	<b>15,000</b>
<b>International Organizations/Partnerships</b>		251,500	-	<b>251,500</b>	-	-	-	-	<b>251,500</b>
<b>Other</b>		-	-	-	-	-	-	787,001	<b>787,001</b>
Central PL 480		-	-	-	-	-	-	787,001	<b>787,001</b>
<b>State Department Initiatives</b>		-	-	-	21,000	-	-	-	<b>21,000</b>
<b>TOTAL</b>		<b>1,495,000</b>	<b>1,345,000</b>	<b>2,840,000</b>	<b>2,535,000</b>	<b>435,000</b>	<b>576,000</b>	<b>1,185,000</b>	<b>7,571,000</b>

## FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>AFRICA</b>									
Angola		11,200	2,500	<b>13,700</b>	3,500	-	-	7,538	<b>24,738</b>
Benin		7,529	6,892	<b>14,421</b>	-	-	-	4,699	<b>19,120</b>
Burkina Faso		-	-	-	-	-	-	8,353	<b>8,353</b>
Burundi		2,500	1,800	<b>4,300</b>	3,500	-	-	9,500	<b>17,300</b>
Cape Verde		-	-	-	-	-	-	3,499	<b>3,499</b>
Chad		-	-	-	-	-	-	2,327	<b>2,327</b>
Democratic Republic of Congo (DROC)		18,086	6,082	<b>24,168</b>	4,250	-	-	-	<b>28,418</b>
Eritrea		5,400	840	<b>6,240</b>	-	-	-	2,256	<b>8,496</b>
Ethiopia		37,168	15,438	<b>52,606</b>	5,000	-	-	20,803	<b>78,409</b>
Ghana		22,220	14,575	<b>36,795</b>	-	-	-	21,767	<b>58,562</b>
Guinea		6,659	11,095	<b>17,754</b>	-	-	-	4,474	<b>22,228</b>
Kenya		38,513	3,776	<b>42,289</b>	8,000	-	-	14,262	<b>64,551</b>
Liberia		2,045	1,100	<b>3,145</b>	-	-	-	-	<b>3,145</b>
Madagascar		8,915	10,945	<b>19,860</b>	-	-	-	12,590	<b>32,450</b>
Malawi		21,919	10,555	<b>32,474</b>	-	-	-	4,918	<b>37,392</b>
Mali		12,659	17,027	<b>29,686</b>	-	-	-	-	<b>29,686</b>
Mauritania		-	-	-	-	-	-	3,204	<b>3,204</b>
Mozambique		24,200	16,061	<b>40,261</b>	-	-	-	16,659	<b>56,920</b>
Namibia		2,500	4,932	<b>7,432</b>	-	-	-	-	<b>7,432</b>
Niger		-	-	-	-	-	-	6,953	<b>6,953</b>
Nigeria		46,300	12,639	<b>58,939</b>	5,000	-	-	-	<b>63,939</b>
Rwanda		14,506	4,810	<b>19,316</b>	-	-	-	12,438	<b>31,754</b>
Senegal		15,825	12,209	<b>28,034</b>	-	-	-	5,387	<b>33,421</b>
Sierra Leone		500	3,727	<b>4,227</b>	5,000	-	-	-	<b>9,227</b>
Somalia		411	965	<b>1,376</b>	-	-	-	-	<b>1,376</b>
South Africa		31,628	27,457	<b>59,085</b>	2,000	-	-	-	<b>61,085</b>
Sudan		16,426	49,613	<b>66,039</b>	15,000	-	-	-	<b>81,039</b>
Tanzania		25,164	3,227	<b>28,391</b>	-	-	-	-	<b>28,391</b>
Uganda		41,795	20,273	<b>62,068</b>	-	-	-	18,520	<b>80,588</b>
Zambia		40,095	9,632	<b>49,727</b>	-	-	-	3,100	<b>52,827</b>
Zimbabwe		15,835	746	<b>16,581</b>	4,000	-	-	-	<b>20,581</b>
Africa Regional									
REDSO/ESA		14,887	7,404	<b>22,291</b>	-	-	-	-	<b>22,291</b>
West Africa Regional Program (WARP)		23,800	5,878	<b>29,678</b>	-	-	-	-	<b>29,678</b>
Regional Center for South Africa		-	12,771	<b>12,771</b>	-	-	-	-	<b>12,771</b>
Regional Organizations		-	-	-	3,000	-	-	-	<b>3,000</b>
Safe Skies		-	-	-	5,000	-	-	-	<b>5,000</b>
Agriculture Initiative		-	43,000	<b>43,000</b>	-	-	-	-	<b>43,000</b>
Anti-Corruption Initiative		-	6,000	<b>6,000</b>	-	-	-	-	<b>6,000</b>
Congo Basin Forest Partnership		-	15,000	<b>15,000</b>	-	-	-	-	<b>15,000</b>
Education Initiative		-	50,000	<b>50,000</b>	-	-	-	-	<b>50,000</b>
Trade Initiative		-	25,000	<b>25,000</b>	-	-	-	-	<b>25,000</b>
Other Africa Regional		33,420	64,976	<b>98,396</b>	14,000	-	-	1,779	<b>114,175</b>
<b>Total</b>		<b>542,105</b>	<b>498,945</b>	<b>1,041,050</b>	<b>77,250</b>	-	-	<b>185,026</b>	<b>1,303,326</b>

## FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>								
<b>Near East</b>								
Egypt	-	-	-	575,000	-	-	-	575,000
Israel	-	-	-	480,000	-	-	-	480,000
Jordan	-	-	-	250,000	-	-	-	250,000
Lebanon	-	500	500	32,000	-	-	-	32,500
Morocco	-	5,400	5,400	-	-	-	-	5,400
West Bank/Gaza	-	-	-	75,000	-	-	-	75,000
Yemen	-	-	-	15,000	-	-	-	15,000
<b>Subtotal</b>	-	<b>5,900</b>	<b>5,900</b>	<b>1,427,000</b>	-	-	-	<b>1,432,900</b>
<b>Asia</b>								
Afghanistan	21,000	150,000	171,000	150,000	-	-	-	321,000
Bangladesh	32,000	18,850	50,850	6,000	-	-	45,445	102,295
Burma	2,500	-	2,500	6,500	-	-	-	9,000
Cambodia	22,800	2,000	24,800	15,000	-	-	-	39,800
East Timor	-	-	-	13,500	-	-	-	13,500
India	40,800	27,100	67,900	20,000	-	-	45,000	132,900
Indonesia	29,250	31,691	60,941	60,000	-	-	11,194	132,135
Laos	1,350	-	1,350	-	-	-	-	1,350
Mongolia	-	-	-	10,000	-	-	-	10,000
Nepal	18,500	14,311	32,811	6,000	-	-	-	38,811
Pakistan	25,000	50,000	75,000	200,000	-	-	-	275,000
Philippines	22,000	23,068	45,068	20,000	-	-	-	65,068
Thailand	3,000	750	3,750	-	-	-	-	3,750
Sri Lanka	500	5,000	5,500	14,000	-	-	-	19,500
Vietnam	7,200	4,000	11,200	-	-	-	-	11,200
<b>Subtotal</b>	<b>225,900</b>	<b>326,770</b>	<b>552,670</b>	<b>521,000</b>	-	-	<b>101,639</b>	<b>1,175,309</b>
<b>Asia/Near East Regional</b>								
ASEAN Regional	-	-	-	2,500	-	-	-	2,500
EA Regional Security	-	-	-	250	-	-	-	250
Middle East Partnership Initiative	-	-	-	145,000	-	-	-	145,000
ME Multilaterals	-	-	-	3,000	-	-	-	3,000
Regional Women's Issues	-	-	-	3,000	-	-	-	3,000
Middle East Regional Cooperative	-	-	-	5,000	-	-	-	5,000
South Asia Regional	-	-	-	2,000	-	-	-	2,000
EA Regional Democracy	-	-	-	4,000	-	-	-	4,000
South Pacific Fisheries	-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional	14,418	26,218	40,636	-	-	-	-	40,636
<b>Subtotal</b>	<b>14,418</b>	<b>26,218</b>	<b>40,636</b>	<b>182,750</b>	-	-	-	<b>223,386</b>

**FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST****Table 4A**

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Total	240,318	358,888	599,206	2,130,750	-	-	101,639	2,831,595

## FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>								
<b>Europe</b>								
Albania	-	-	-	-	28,000	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	44,000	-	-	44,000
Bulgaria	-	-	-	-	28,000	-	-	28,000
Croatia	-	-	-	-	25,000	-	-	25,000
Cyprus	-	-	-	7,500	-	-	-	7,500
Ireland	-	-	-	8,500	-	-	-	8,500
Irish Visa Program	-	-	-	4,000	-	-	-	4,000
Kosovo	-	-	-	-	79,000	-	-	79,000
Macedonia (FYROM)	-	-	-	-	39,000	-	-	39,000
Montenegro	-	-	-	-	18,000	-	-	18,000
Romania	-	-	-	-	28,000	-	-	28,000
Turkey	-	-	-	200,000	-	-	-	200,000
Serbia	-	-	-	-	95,000	-	-	95,000
Central and Eastern Europe Regional	-	-	-	-	51,000	-	-	51,000
<b>Subtotal</b>	-	-	-	<b>220,000</b>	<b>435,000</b>	-	-	<b>655,000</b>
<b>Eurasia</b>								
Armenia	-	-	-	-	-	49,500	-	49,500
Azerbaijan	-	-	-	-	-	41,500	-	41,500
Belarus	-	-	-	-	-	8,000	-	8,000
Georgia	-	-	-	-	-	75,000	-	75,000
Kazakhstan	-	-	-	-	-	32,000	-	32,000
Kyrgyzstan	-	-	-	-	-	40,000	-	40,000
Moldova	-	-	-	-	-	23,000	-	23,000
Russia	-	-	-	-	-	73,000	-	73,000
Tajikistan	-	-	-	-	-	35,000	10,400	45,400
Turkmenistan	-	-	-	-	-	8,000	-	8,000
Ukraine	-	-	-	-	-	94,000	-	94,000
Uzbekistan	-	-	-	-	-	42,000	-	42,000
Central Asia Regional	-	-	-	-	-	6,000	-	6,000
Eurasia Regional	-	-	-	-	-	49,000	-	49,000
<b>Subtotal</b>	-	-	-	-	-	<b>576,000</b>	-	<b>576,000</b>
<b>Total</b>	-	-	-	<b>220,000</b>	<b>435,000</b>	<b>576,000</b>	<b>10,400</b>	<b>1,241,400</b>

## FY 2004 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	<b>CSH</b>	<b>DA</b>	<b>CSH/DA</b>	<b>ESF</b>	<b>AEEB</b>	<b>FSA</b>	<b>PL 480 TITLE II</b>	<b>TOTAL</b>
<b>LATIN AMERICA &amp; CARIBBEAN</b>								
Bolivia*	14,402	11,380	<b>25,782</b>	8,000	-	-	21,655	<b>55,437</b>
Brazil	12,011	8,222	<b>20,233</b>	-	-	-	-	<b>20,233</b>
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	7,000	-	-	-	<b>7,000</b>
Dominican Republic	13,110	10,600	<b>23,710</b>	3,000	-	-	-	<b>26,710</b>
Ecuador*	300	7,130	<b>7,430</b>	14,000	-	-	-	<b>21,430</b>
El Salvador	6,334	28,712	<b>35,046</b>	-	-	-	-	<b>35,046</b>
Guatemala	10,250	10,700	<b>20,950</b>	5,000	-	-	19,030	<b>44,980</b>
Guyana	2,000	2,750	<b>4,750</b>	-	-	-	-	<b>4,750</b>
Haiti	21,826	7,150	<b>28,976</b>	-	-	-	23,847	<b>52,823</b>
Honduras	13,861	22,226	<b>36,087</b>	-	-	-	5,365	<b>41,452</b>
Jamaica	3,407	13,060	<b>16,467</b>	-	-	-	-	<b>16,467</b>
Mexico	4,976	12,265	<b>17,241</b>	12,000	-	-	-	<b>29,241</b>
Nicaragua	6,855	24,152	<b>31,007</b>	-	-	-	10,565	<b>41,572</b>
Panama	-	5,750	<b>5,750</b>	3,500	-	-	-	<b>9,250</b>
Paraguay	2,025	4,000	<b>6,025</b>	3,500	-	-	-	<b>9,525</b>
Peru*	16,732	15,316	<b>32,048</b>	9,000	-	-	20,472	<b>61,520</b>
Venezuela	-	-	-	500	-	-	-	<b>500</b>
Administration of Justice/ICITAP	-	-	-	7,000	-	-	-	<b>7,000</b>
Peru-Ecuador Peace	-	-	-	4,500	-	-	-	<b>4,500</b>
Caribbean Regional	6,532	3,480	<b>10,012</b>	-	-	-	-	<b>10,012</b>
Central American Regional	7,628	17,231	<b>24,859</b>	-	-	-	-	<b>24,859</b>
LAC Regional	5,161	38,338	<b>43,499</b>	-	-	-	-	<b>43,499</b>
Third Border Initiative	-	-	-	9,000	-	-	-	<b>9,000</b>
South American Regional*	1,154	2,400	<b>3,554</b>	-	-	-	-	<b>3,554</b>
<b>Total*</b>	<b>148,564</b>	<b>244,862</b>	<b>393,426</b>	<b>86,000</b>	-	-	<b>100,934</b>	<b>580,360</b>

\*Does not include \$259.4 million of Andean Counterdrug Initiative funds (Bolivia, \$42 million; Colombia \$150 million; Ecuador, \$15 million; Peru, \$50 million; and \$2.4 million South Ameri

**FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST**

**Table 4B**

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Africa</b>		458,491	541,600	<b>1,000,091</b>	77,000	-	-	160,691	<b>1,237,782</b>
<b>Asia &amp; Near East</b>		211,100	253,148	<b>464,248</b>	2,234,750	-	-	146,616	<b>2,845,614</b>
<b>Europe &amp; Eurasia</b>		-	-	-	44,000	495,000	755,000	-	<b>1,294,000</b>
<b>Latin America &amp; Caribbean</b>		148,520	268,485	<b>417,005</b>	96,000	-	-	102,520	<b>615,525</b>
<b>Bureau for Economic Growth, Agriculture &amp; Trade</b>		-	154,800	<b>154,800</b>	-	-	-	-	<b>154,800</b>
Office of Agriculture		-	35,126	<b>35,126</b>	-	-	-	-	<b>35,126</b>
Office of Economic Growth		-	11,600	<b>11,600</b>	-	-	-	-	<b>11,600</b>
Office of Education		-	19,260	<b>19,260</b>	-	-	-	-	<b>19,260</b>
Office of Energy & Information Technology		-	13,900	<b>13,900</b>	-	-	-	-	<b>13,900</b>
Office of Environment & Science Policy		-	37,255	<b>37,255</b>	-	-	-	-	<b>37,255</b>
Office of Natural Resources Management		-	12,925	<b>12,925</b>	-	-	-	-	<b>12,925</b>
Office of Poverty Reduction		-	3,800	<b>3,800</b>	-	-	-	-	<b>3,800</b>
Office of Program Analysis, Implement & Comm Outre		-	6,634	<b>6,634</b>	-	-	-	-	<b>6,634</b>
Office of Urban Programs		-	3,300	<b>3,300</b>	-	-	-	-	<b>3,300</b>
Office of Women in Development		-	11,000	<b>11,000</b>	-	-	-	-	<b>11,000</b>
<b>Bureau for Global Health</b>		301,000	3,800	<b>304,800</b>	-	-	-	-	<b>304,800</b>
<b>Bureau for Democracy, Conflict &amp; Humanitarian Assistance</b>		23,800	76,300	<b>100,100</b>	-	-	-	-	<b>100,100</b>
American Schools and Hospitals Abroad		-	17,000	<b>17,000</b>	-	-	-	-	<b>17,000</b>
Food for Peace		1,967	4,033	<b>6,000</b>	-	-	-	-	<b>6,000</b>
Private and Voluntary Cooperation		21,833	32,488	<b>54,321</b>	-	-	-	-	<b>54,321</b>
Democracy and Governance		-	12,779	<b>12,779</b>	-	-	-	-	<b>12,779</b>
Conflict Management and Mitigation		-	10,000	<b>10,000</b>	-	-	-	-	<b>10,000</b>
<b>Bureau for Program &amp; Policy Coordination</b>		4,700	7,400	<b>12,100</b>	-	-	-	-	<b>12,100</b>
<b>Global Development Alliance</b>		-	30,000	<b>30,000</b>	-	-	-	-	<b>30,000</b>
<b>International Organizations/Partnerships</b>		326,356	-	<b>326,356</b>	-	-	-	-	<b>326,356</b>
<b>Other</b>		30,000	<b>30,000</b>	-	-	-	-	775,176	<b>805,176</b>
Policy Initiatives		30,000	<b>30,000</b>	-	-	-	-	-	<b>30,000</b>
Central PL 480		-	-	-	-	-	-	775,176	<b>775,176</b>
<b>State Department Initiatives</b>		-	-	-	38,250	-	-	-	<b>38,250</b>
<b>TOTAL</b>		<b>1,473,967</b>	<b>1,365,533</b>	<b>2,839,500</b>	<b>2,490,000</b>	<b>495,000</b>	<b>755,000</b>	<b>1,185,003</b>	<b>7,764,503</b>

**FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST**

**Table 4B**

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>AFRICA</b>								
Angola	5,400	2,750	<b>8,150</b>	-	-	-	8,004	<b>16,154</b>
Benin	6,343	7,923	<b>14,266</b>	-	-	-	4,023	<b>18,289</b>
Burundi	500	3,500	<b>4,000</b>	-	-	-	-	<b>4,000</b>
Burkina Faso	-	-	-	-	-	-	10,120	<b>10,120</b>
Cape Verde	-	-	-	-	-	-	3,500	<b>3,500</b>
Democratic Republic of Congo (DROC)	13,476	10,024	<b>23,500</b>	-	-	-	-	<b>23,500</b>
Eritrea	5,400	4,619	<b>10,019</b>	-	-	-	1,908	<b>11,927</b>
Ethiopia	31,950	18,104	<b>50,054</b>	-	-	-	27,281	<b>77,335</b>
Ghana	20,055	18,688	<b>38,743</b>	-	-	-	14,951	<b>53,694</b>
Guinea	7,160	15,765	<b>22,925</b>	-	-	-	3,441	<b>26,366</b>
Kenya	33,413	13,280	<b>46,693</b>	-	-	-	12,134	<b>58,827</b>
Liberia	2,100	3,100	<b>5,200</b>	-	-	-	1,027	<b>6,227</b>
Madagascar	8,493	9,785	<b>18,278</b>	-	-	-	10,732	<b>29,010</b>
Malawi	17,480	13,397	<b>30,877</b>	-	-	-	6,290	<b>37,167</b>
Mali	13,288	21,340	<b>34,628</b>	-	-	-	-	<b>34,628</b>
Mauritania	-	-	-	-	-	-	3,493	<b>3,493</b>
Mozambique	21,800	23,692	<b>45,492</b>	-	-	-	16,871	<b>62,363</b>
Namibia	1,900	5,080	<b>6,980</b>	-	-	-	-	<b>6,980</b>
Niger	-	-	-	-	-	-	6,868	<b>6,868</b>
Nigeria	41,356	23,879	<b>65,235</b>	-	-	-	-	<b>65,235</b>
Rwanda	12,150	6,023	<b>18,173</b>	-	-	-	10,978	<b>29,151</b>
Senegal	14,762	13,618	<b>28,380</b>	-	-	-	-	<b>28,380</b>
Sierra Leone	468	3,400	<b>3,868</b>	-	-	-	-	<b>3,868</b>
Somalia	200	2,700	<b>2,900</b>	-	-	-	-	<b>2,900</b>
South Africa	25,150	36,278	<b>61,428</b>	-	-	-	-	<b>61,428</b>
Sudan	300	22,000	<b>22,300</b>	-	-	-	-	<b>22,300</b>
Tanzania	22,490	10,446	<b>32,936</b>	-	-	-	-	<b>32,936</b>
Uganda	38,559	24,385	<b>62,944</b>	-	-	-	15,880	<b>78,824</b>
Zambia	37,404	12,881	<b>50,285</b>	-	-	-	-	<b>50,285</b>
Zimbabwe	14,223	1,885	<b>16,108</b>	-	-	-	-	<b>16,108</b>
Africa Regional								
Regional Center for South Africa	-	24,731	<b>24,731</b>	-	-	-	-	<b>24,731</b>
REDSO/ESA	9,125	13,163	<b>22,288</b>	-	-	-	-	<b>22,288</b>
West Africa Regional (WARP)	19,631	8,018	<b>27,649</b>	-	-	-	-	<b>27,649</b>
Countries in Transition	-	-	-	31,000	-	-	-	<b>31,000</b>
Regional Organizations	-	-	-	6,000	-	-	-	<b>6,000</b>
Safe Skies	-	-	-	8,000	-	-	-	<b>8,000</b>
Agriculture Initiative	-	20,000	<b>20,000</b>	-	-	-	-	<b>20,000</b>
Anti- Corruption Initiative	-	7,500	<b>7,500</b>	-	-	-	-	<b>7,500</b>
Education Initiative	-	22,000	<b>22,000</b>	-	-	-	-	<b>22,000</b>
Trade Initiative	-	15,000	<b>15,000</b>	-	-	-	-	<b>15,000</b>
Other Africa Regional	33,915	102,646	<b>136,561</b>	32,000	-	-	3,190	<b>171,751</b>
<b>Total</b>	<b>458,491</b>	<b>541,600</b>	<b>1,000,091</b>	<b>77,000</b>	-	-	<b>160,691</b>	<b>1,237,782</b>

# FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>								
<u>Near East</u>								
Egypt	-	-	-	615,000	-	-	-	<b>615,000</b>
Israel	-	-	-	800,000	-	-	-	<b>800,000</b>
Jordan	-	-	-	250,000	-	-	-	<b>250,000</b>
Lebanon	-	500	<b>500</b>	32,000	-	-	-	<b>32,500</b>
Morocco	-	6,713	<b>6,713</b>	-	-	-	-	<b>6,713</b>
West Bank/Gaza	-	-	-	75,000	-	-	-	<b>75,000</b>
Yemen	-	-	-	10,000	-	-	-	<b>10,000</b>
<b>Subtotal</b>	-	<b>7,213</b>	<b>7,213</b>	<b>1,782,000</b>	-	-	-	<b>1,789,213</b>
<u>Asia</u>								
Afghanistan	-	-	-	-	-	-	-	-
Bangladesh	33,700	24,720	<b>58,420</b>	7,000	-	-	45,083	<b>110,503</b>
Burma	-	-	-	6,500	-	-	-	<b>6,500</b>
Cambodia	22,500	-	<b>22,500</b>	17,000	-	-	-	<b>39,500</b>
China	-	-	-	5,000	-	-	-	<b>5,000</b>
East Timor	-	-	-	19,000	-	-	-	<b>19,000</b>
India	40,785	34,400	<b>75,185</b>	25,000	-	-	91,288	<b>191,473</b>
Indonesia	32,568	38,704	<b>71,272</b>	60,000	-	-	10,245	<b>141,517</b>
Laos	1,000	1,000	<b>2,000</b>	-	-	-	-	<b>2,000</b>
Mongolia	-	-	-	12,000	-	-	-	<b>12,000</b>
Nepal	20,449	11,247	<b>31,696</b>	6,000	-	-	-	<b>37,696</b>
Pakistan	12,500	37,500	<b>50,000</b>	200,000	-	-	-	<b>250,000</b>
Philippines	24,550	26,609	<b>51,159</b>	20,000	-	-	-	<b>71,159</b>
Sri Lanka	300	5,750	<b>6,050</b>	4,000	-	-	-	<b>10,050</b>
Thailand	1,000	2,250	<b>3,250</b>	-	-	-	-	<b>3,250</b>
Vietnam	4,006	8,450	<b>12,456</b>	-	-	-	-	<b>12,456</b>
<b>Subtotal</b>	<b>193,358</b>	<b>190,630</b>	<b>383,988</b>	<b>381,500</b>	-	-	<b>146,616</b>	<b>912,104</b>
<u>Other Asia/Near East Regional</u>								
EA Regional Democracy	-	-	-	5,000	-	-	-	<b>5,000</b>
EA Regional Security	-	-	-	250	-	-	-	<b>250</b>
Iraq Opposition	-	-	-	25,000	-	-	-	<b>25,000</b>
ME Multilaterals	-	-	-	3,000	-	-	-	<b>3,000</b>
Middle East Democracy	-	-	-	5,000	-	-	-	<b>5,000</b>
Middle East Regional Cooperative	-	-	-	5,000	-	-	-	<b>5,000</b>
U.S.-North Africa Economic Partnership	-	-	-	4,000	-	-	-	<b>4,000</b>
South Asia Regional	-	-	-	2,000	-	-	-	<b>2,000</b>
South Pacific Fisheries	-	-	-	18,000	-	-	-	<b>18,000</b>
Regional Women's Issues	-	-	-	4,000	-	-	-	<b>4,000</b>
Asia/Near East Regional	17,742	55,305	<b>73,047</b>	-	-	-	-	<b>73,047</b>
<b>Subtotal</b>	<b>17,742</b>	<b>55,305</b>	<b>73,047</b>	<b>71,250</b>	-	-	-	<b>144,297</b>
<b>Total</b>	<b>211,100</b>	<b>253,148</b>	<b>464,248</b>	<b>2,234,750</b>	-	-	<b>146,616</b>	<b>2,845,614</b>

### FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>									
<b>Europe</b>									
Albania	-	-	-	-	28,000	-	-	-	<b>28,000</b>
Bosnia-Herzegovina	-	-	-	-	50,000	-	-	-	<b>50,000</b>
Bulgaria	-	-	-	-	28,000	-	-	-	<b>28,000</b>
Croatia	-	-	-	-	30,000	-	-	-	<b>30,000</b>
Cyprus	-	-	-	15,000	-	-	-	-	<b>15,000</b>
Ireland	-	-	-	25,000	-	-	-	-	<b>25,000</b>
Irish Visa Program	-	-	-	4,000	-	-	-	-	<b>4,000</b>
Kosovo	-	-	-	-	85,000	-	-	-	<b>85,000</b>
Macedonia (FYROM)	-	-	-	-	50,000	-	-	-	<b>50,000</b>
Montenegro	-	-	-	-	25,000	-	-	-	<b>25,000</b>
Romania	-	-	-	-	29,000	-	-	-	<b>29,000</b>
Serbia	-	-	-	-	110,000	-	-	-	<b>110,000</b>
Central and Eastern Europe Regional	-	-	-	-	60,000	-	-	-	<b>60,000</b>
<b>Subtotal</b>	-	-	-	<b>44,000</b>	<b>495,000</b>	-	-	-	<b>539,000</b>
<b>Eurasia</b>									
Armenia	-	-	-	-	-	70,000	-	-	<b>70,000</b>
Azerbaijan	-	-	-	-	-	46,000	-	-	<b>46,000</b>
Belarus	-	-	-	-	-	9,500	-	-	<b>9,500</b>
Georgia	-	-	-	-	-	87,000	-	-	<b>87,000</b>
Kazakhstan	-	-	-	-	-	43,000	-	-	<b>43,000</b>
Kyrgyzstan	-	-	-	-	-	36,000	-	-	<b>36,000</b>
Moldova	-	-	-	-	-	32,500	-	-	<b>32,500</b>
Russia	-	-	-	-	-	148,000	-	-	<b>148,000</b>
Tajikistan	-	-	-	-	-	22,500	-	-	<b>22,500</b>
Turkmenistan	-	-	-	-	-	7,000	-	-	<b>7,000</b>
Ukraine	-	-	-	-	-	155,000	-	-	<b>155,000</b>
Uzbekistan	-	-	-	-	-	31,500	-	-	<b>31,500</b>
Caucasus Regional	-	-	-	-	-	2,000	-	-	<b>2,000</b>
Central Asia Regional	-	-	-	-	-	9,000	-	-	<b>9,000</b>
Eurasia Regional	-	-	-	-	-	56,000	-	-	<b>56,000</b>
<b>Subtotal</b>	-	-	-	-	-	<b>755,000</b>	-	-	<b>755,000</b>
<b>Total</b>	-	-	-	<b>44,000</b>	<b>495,000</b>	<b>755,000</b>	-	-	<b>1,294,000</b>

## FY 2003 USAID COUNTRY ALLOCATION SUMMARY - APPROPRIATION REQUEST

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>									
Bolivia*	18,513	12,230	<b>30,743</b>	10,000	-	-	-	21,525	<b>62,268</b>
Brazil	11,821	6,680	<b>18,501</b>	-	-	-	-	-	<b>18,501</b>
Colombia*	-	-	-	-	-	-	-	-	-
Cuba	-	-	-	6,000	-	-	-	-	<b>6,000</b>
Dominican Republic	11,409	8,000	<b>19,409</b>	3,500	-	-	-	-	<b>22,909</b>
Ecuador*	-	7,130	<b>7,130</b>	22,250	-	-	-	-	<b>29,380</b>
El Salvador	9,636	24,096	<b>33,732</b>	-	-	-	-	-	<b>33,732</b>
Guatemala	11,739	14,960	<b>26,699</b>	7,500	-	-	-	18,013	<b>52,212</b>
Guyana	1,000	2,180	<b>3,180</b>	-	-	-	-	-	<b>3,180</b>
Haiti	14,000	11,000	<b>25,000</b>	-	-	-	-	22,375	<b>47,375</b>
Honduras	12,561	22,530	<b>35,091</b>	-	-	-	-	5,191	<b>40,282</b>
Jamaica	3,070	13,710	<b>16,780</b>	-	-	-	-	-	<b>16,780</b>
Mexico	6,200	12,165	<b>18,365</b>	12,000	-	-	-	-	<b>30,365</b>
Nicaragua	7,606	19,730	<b>27,336</b>	-	-	-	-	10,363	<b>37,699</b>
Panama	-	7,000	<b>7,000</b>	3,500	-	-	-	-	<b>10,500</b>
Paraguay	2,025	4,600	<b>6,625</b>	3,500	-	-	-	-	<b>10,125</b>
Peru*	22,027	18,870	<b>40,897</b>	12,250	-	-	-	25,053	<b>78,200</b>
Administration of Justice/ICITAP	-	-	-	11,000	-	-	-	-	<b>11,000</b>
Caribbean Regional	4,688	10,000	<b>14,688</b>	-	-	-	-	-	<b>14,688</b>
Central American Regional	5,412	20,142	<b>25,554</b>	-	-	-	-	-	<b>25,554</b>
FTAA Technical Assistance	-	-	-	1,000	-	-	-	-	<b>1,000</b>
Peru-Ecuador Peace (included in Peru & Ecuador)	-	-	-	4,500	-	-	-	-	<b>4,500</b>
Third Border Initiative	-	-	-	3,000	-	-	-	-	<b>3,000</b>
LAC Regional	6,813	53,462	<b>60,275</b>	500	-	-	-	-	<b>60,775</b>
<b>Total*</b>	<b>148,520</b>	<b>268,485</b>	<b>417,005</b>	<b>96,000</b>	-	-	-	<b>102,520</b>	<b>615,525</b>

\*Does not include \$278 million of Andean Counterdrug Initiative funds (Bolivia, \$42 million; Colombia \$151 million; Ecuador, \$16 million; and Peru, \$69 million)

**FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Africa</b>	424,379	453,996		<b>878,375</b>	120,000	-	-	462,851	<b>1,461,226</b>
<b>Asia &amp; Near East</b>	214,027	209,316		<b>423,343</b>	2,729,500	-	-	299,447	<b>3,452,290</b>
<b>Europe &amp; Eurasia</b>	131	-		<b>131</b>	245,000	621,000	958,000	31,115	<b>1,855,246</b>
<b>Latin America &amp; Caribbean</b>	144,815	220,241		<b>365,056</b>	166,500	-	-	124,333	<b>655,889</b>
<b>Bureau for Economic Growth, Agriculture &amp; Trade</b>	-	<b>182,297</b>		<b>182,297</b>	-	-	-	-	<b>182,297</b>
Office of Economic Growth and Agriculture Development.	-	110,691		-	-	-	-	-	-
Office of Environment	-	36,510		-	-	-	-	-	-
Office of Human Capacity Development	-	22,360		-	-	-	-	-	-
Office of Program Development & Strategic Planning	-	1,736		-	-	-	-	-	-
Office of Women in Development	-	11,000		-	-	-	-	-	-
<b>Bureau for Global Health</b>	322,766	3,714		<b>326,480</b>	-	-	-	-	<b>326,480</b>
<b>Bureau for Democracy, Conflict &amp; Humanitarian Assistance</b>	25,893	66,269		<b>92,162</b>	-	-	-	-	<b>92,162</b>
American Schools and Hospitals Abroad	-	18,000		<b>18,000</b>	-	-	-	-	<b>18,000</b>
Conflict Management and Mitigation	-	653		<b>653</b>	-	-	-	-	<b>653</b>
Food for Peace	2,050	3,950		<b>6,000</b>	-	-	-	-	<b>6,000</b>
Private and Voluntary Cooperation	23,843	27,163		<b>51,006</b>	-	-	-	-	<b>51,006</b>
Democracy and Governance	-	16,503		<b>16,503</b>	-	-	-	-	<b>16,503</b>
<b>Bureau for Program &amp; Policy Coordination</b>	5,400	6,230		<b>11,630</b>	-	-	-	-	<b>11,630</b>
<b>Global Development Alliance</b>	-	20,000		<b>20,000</b>	-	-	-	-	<b>20,000</b>
<b>International Organizations/Partnerships</b>	297,500	7,500		<b>305,000</b>	-	-	-	-	<b>305,000</b>
<b>Other</b>	289	8,437		<b>8,726</b>	-	-	-	41,074	<b>49,800</b>
Policy Initiatives	289	6,937		<b>7,226</b>	-	-	-	-	<b>7,226</b>
Central IT Support	-	1,500		<b>1,500</b>	-	-	-	-	<b>1,500</b>
Central PL 480	-	-		-	-	-	-	41,074	41,074
<b>State Department Initiatives</b>	-	-		28,000	-	-	-	-	<b>28,000</b>
<b>TOTAL</b>	<b>1,435,200*</b>	<b>1,178,000</b>		<b>2,613,200</b>	<b>3,289,000</b>	<b>621,000</b>	<b>958,000</b>	<b>958,820</b>	<b>8,440,020</b>

\*includes \$1.7 million from Center for Disease Control (CDC); Excludes \$34 million UNFPA Transfer from IO&P Account

## FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>AFRICA</b>									
Angola	6,406	5,118	<b>11,524</b>	3,000	-	-	-	31,616	<b>46,140</b>
Benin	7,743	8,982	<b>16,725</b>	350	-	-	-	4,687	<b>21,762</b>
Burkina Faso	-	-	-	-	-	-	-	10,345	<b>10,345</b>
Burundi	400	4,200	<b>4,600</b>	2,000	-	-	-	2,496	<b>9,096</b>
Cameroon	-	-	-	-	-	-	-	284	<b>284</b>
Cape Verde	-	-	-	-	-	-	-	3,774	<b>3,774</b>
Central African Republic	-	-	-	-	-	-	-	760	<b>760</b>
Chad	-	-	-	-	-	-	-	3,743	<b>3,743</b>
Democratic Republic of Congo (DROC)	21,178	4,773	<b>25,951</b>	2,050	-	-	-	11,555	<b>39,556</b>
Djibouti	-	-	-	-	-	-	-	1,059	<b>1,059</b>
Eritrea	5,350	5,558	<b>10,908</b>	-	-	-	-	5,564	<b>16,472</b>
Ethiopia	23,057	20,200	<b>43,257</b>	4,000	-	-	-	58,423	<b>105,680</b>
Gambia	-	-	-	-	-	-	-	136	<b>136</b>
Ghana	18,655	15,963	<b>34,618</b>	-	-	-	-	12,407	<b>47,025</b>
Guinea	6,700	15,442	<b>22,142</b>	650	-	-	-	6,818	<b>29,610</b>
Guinea Bissau	-	-	-	-	-	-	-	1,298	<b>1,298</b>
Kenya	27,563	13,547	<b>41,110</b>	6,000	-	-	-	17,682	<b>64,792</b>
Liberia	1,600	3,725	<b>5,325</b>	1,150	-	-	-	5,643	<b>12,118</b>
Madagascar	8,725	10,540	<b>19,265</b>	2,000	-	-	-	8,503	<b>29,768</b>
Malawi	15,540	13,829	<b>29,369</b>	500	-	-	-	13,699	<b>43,568</b>
Mali	14,488	21,688	<b>36,176</b>	-	-	-	-	1,355	<b>37,531</b>
Mauritania	-	-	-	-	-	-	-	3,213	<b>3,213</b>
Mozambique	17,677	22,438	<b>40,115</b>	400	-	-	-	18,448	<b>58,963</b>
Namibia	1,850	8,183	<b>10,033</b>	700	-	-	-	-	<b>10,733</b>
Niger	-	-	-	-	-	-	-	10,214	<b>10,214</b>
Nigeria	36,066	21,968	<b>58,034</b>	8,500	-	-	-	-	<b>66,534</b>
Rwanda	12,100	6,402	<b>18,502</b>	2,500	-	-	-	14,498	<b>35,500</b>
Senegal	15,005	13,950	<b>28,955</b>	-	-	-	-	1,790	<b>30,745</b>
Sierra Leone	841	6,413	<b>7,254</b>	10,225	-	-	-	24,355	<b>41,834</b>
Somalia	500	2,267	<b>2,767</b>	1,750	-	-	-	19,729	<b>24,246</b>
South Africa	20,404	37,304	<b>57,708</b>	600	-	-	-	-	<b>58,308</b>
Sudan	500	10,631	<b>11,131</b>	20,000	-	-	-	60,190	<b>91,321</b>
Tanzania	16,700	8,108	<b>24,808</b>	-	-	-	-	4,827	<b>29,635</b>
Uganda	35,000	24,724	<b>59,724</b>	-	-	-	-	22,591	<b>82,315</b>
Zambia	30,700	14,822	<b>45,522</b>	800	-	-	-	8,060	<b>54,382</b>
Zimbabwe	6,450	2,512	<b>8,962</b>	6,000	-	-	-	25,522	<b>40,484</b>
Africa Regional	-	-	-	-	-	-	-	-	-
Regional Center for South Africa	-	20,117	<b>20,117</b>	950	-	-	-	-	<b>21,067</b>
REDSO/ESA	9,475	15,859	<b>25,334</b>	1,000	-	-	-	-	<b>26,334</b>
West Africa Regional	19,473	10,773	<b>30,246</b>	1,550	-	-	-	1,173	<b>32,969</b>
Countries in Transition	-	-	-	6,450	-	-	-	-	<b>6,450</b>
Regional Organizations	-	-	-	2,000	-	-	-	-	<b>2,000</b>
Safe Skies	-	-	-	3,000	-	-	-	-	<b>3,000</b>
Agriculture Initiative	-	5,000	<b>5,000</b>	-	-	-	-	-	<b>5,000</b>
Anti-Corruption Initiative	-	300	<b>300</b>	-	-	-	-	-	<b>300</b>
Education for Development & Democracy	-	5,000	<b>5,000</b>	15,000	-	-	-	-	<b>20,000</b>
Education Initiative	-	10,000	<b>10,000</b>	-	-	-	-	-	<b>10,000</b>
Other Africa Regional	44,233	63,660	<b>107,893</b>	16,875	-	-	-	46,394	<b>171,162</b>
<i>Africa Regional Supplemental - included in above</i>	-	-	-	20,000	-	-	-	-	<b>20,000</b>
<b>Total</b>	<b>424,379</b>	<b>453,996</b>	<b>878,375</b>	<b>120,000</b>	-	-	-	<b>462,851</b>	<b>1,461,226</b>

## FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>									
<b>Near East</b>									
Egypt	-	-	-	-	655,000	-	-	3,839	<b>658,839</b>
Israel	-	-	-	-	720,000	-	-	-	<b>720,000</b>
Jordan	-	-	-	-	150,000	-	-	-	<b>150,000</b>
Jordan Supplemental	-	-	-	-	100,000	-	-	-	<b>100,000</b>
Lebanon	-	600	600	<b>600</b>	35,000	-	-	-	<b>35,600</b>
Morocco	4,600	5,766	4,600	<b>10,366</b>	-	-	-	-	<b>10,366</b>
West Bank/Gaza	-	-	-	-	72,000	-	-	-	<b>72,000</b>
Yemen	-	-	-	-	5,000	-	-	395	<b>5,395</b>
Yemern Supplemental	-	-	-	-	3,000	-	-	-	<b>3,000</b>
<b>Subtotal</b>	<b>4,600</b>	<b>6,366</b>	<b>10,966</b>	<b>1,740,000</b>	-	-	-	<b>4,234</b>	<b>1,755,200</b>
<b>Asia</b>									
Afghanistan	4,000	10,701	4,000	<b>14,701</b>	17,250	-	-	159,472	<b>191,423</b>
Afghanistan Supplemental	-	-	-	-	88,000	-	-	-	<b>88,000</b>
Algeria	-	-	-	-	-	-	-	2,009	<b>2,009</b>
Bangladesh	39,950	21,670	39,950	<b>61,620</b>	3,000	-	-	23,974	<b>88,594</b>
Burma	-	-	-	-	6,500	-	-	-	<b>6,500</b>
Cambodia	15,000	-	15,000	<b>15,000</b>	20,000	-	-	1,085	<b>36,085</b>
China (Rule of Law)	-	-	-	-	5,000	-	-	-	<b>5,000</b>
East Timor	-	-	-	-	25,000	-	-	-	<b>25,000</b>
India	41,678	29,200	41,678	<b>70,878</b>	7,000	-	-	93,679	<b>171,557</b>
Indonesia	35,568	38,704	35,568	<b>74,272</b>	50,000	-	-	5,670	<b>129,942</b>
Laos	1,000	1,000	1,000	<b>2,000</b>	-	-	-	513	<b>2,513</b>
Mongolia	-	-	-	-	12,000	-	-	-	<b>12,000</b>
Nepal	20,000	7,597	20,000	<b>27,597</b>	3,000	-	-	2,352	<b>32,949</b>
Pakistan	5,000	10,000	5,000	<b>15,000</b>	9,500	-	-	5,134	<b>29,634</b>
Pakistan Supplemental	-	-	-	-	15,000	-	-	-	<b>15,000</b>
Parkist Emergency Response Fund	-	-	-	-	600,000	-	-	-	<b>600,000</b>
Philippines	25,599	24,459	25,599	<b>50,058</b>	33,000	-	-	-	<b>83,058</b>
Thailand	1,000	750	1,000	<b>1,750</b>	-	-	-	-	<b>1,750</b>
Sri Lanka	300	5,150	300	<b>5,450</b>	3,000	-	-	1,325	<b>9,775</b>
Vietnam	4,106	6,950	4,106	<b>11,056</b>	-	-	-	-	<b>11,056</b>
<b>Subtotal</b>	<b>193,201</b>	<b>156,181</b>	<b>349,382</b>	<b>897,250</b>	-	-	-	<b>295,213</b>	<b>1,541,845</b>
<b>Other Asia/Near East Regional</b>									
EAP Environmental Initiatives	16,226	46,769	16,226	<b>62,995</b>	-	-	-	-	<b>62,995</b>
EA Regional Security	-	-	-	-	3,500	-	-	-	<b>3,500</b>
Iraq Opposition	-	-	-	-	250	-	-	-	<b>250</b>
Middle East Partnership Initiative Supplemental	-	-	-	-	25,000	-	-	-	<b>25,000</b>
ME Multilaterals	-	-	-	-	20,000	-	-	-	<b>20,000</b>
Middle East Democracy	-	-	-	-	3,000	-	-	-	<b>3,000</b>
Regional Women's Issues	-	-	-	-	5,000	-	-	-	<b>5,000</b>
Middle East Regional Cooperative	-	-	-	-	4,000	-	-	-	<b>4,000</b>
South Asia Regional	-	-	-	-	5,000	-	-	-	<b>5,000</b>
EA Regional Democracy	-	-	-	-	3,500	-	-	-	<b>3,500</b>
South Pacific Fisheries	-	-	-	-	5,000	-	-	-	<b>5,000</b>
U.S.-North Africa Economic Partnership	-	-	-	-	14,000	-	-	-	<b>14,000</b>
<b>Subtotal</b>	<b>16,226</b>	<b>46,769</b>	<b>16,226</b>	<b>62,995</b>	<b>92,250</b>	-	-	-	<b>155,245</b>
<b>Total</b>	<b>214,027</b>	<b>209,316</b>	<b>423,343</b>	<b>2,729,500</b>	-	-	-	<b>299,447</b>	<b>3,452,290</b>

## FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>									
<b>Europe</b>									
Albania	-	-	-	-	35,250	-	-	-	<b>35,250</b>
Bosnia-Herzegovina	-	-	-	-	65,005	-	-	-	<b>65,005</b>
Bulgaria	-	-	-	-	34,100	-	-	-	<b>34,100</b>
Croatia	-	-	-	-	44,000	-	-	-	<b>44,000</b>
Cyprus	-	-	-	15,000	-	-	-	-	<b>15,000</b>
Ireland	-	-	-	25,000	-	-	-	-	<b>25,000</b>
Irish Visa Program	-	-	-	5,000	-	-	-	-	<b>5,000</b>
Kosovo	131	-	131	-	118,000	-	-	-	<b>118,131</b>
Macedonia (FYROM)	-	-	-	-	49,506	-	-	-	<b>49,506</b>
Montenegro	-	-	-	-	60,000	-	-	-	<b>60,000</b>
Romania	-	-	-	-	36,000	-	-	-	<b>36,000</b>
Serbia	-	-	-	-	105,000	-	-	1,738	<b>106,738</b>
Turkey Supplemental	-	-	-	200,000	-	-	-	-	<b>200,000</b>
Central and Eastern Europe Regional	-	-	-	-	74,139	-	-	-	<b>74,139</b>
<b>Subtotal</b>	<b>131</b>	-	<b>131</b>	<b>245,000</b>	<b>621,000</b>	-	-	<b>1,738</b>	<b>867,869</b>
<b>Eurasia</b>									
Armenia	-	-	-	-	-	90,200	911	-	<b>91,111</b>
Azerbaijan	-	-	-	-	-	43,510	2,239	-	<b>45,749</b>
Belarus	-	-	-	-	-	10,572	-	-	<b>10,572</b>
Georgia	-	-	-	-	-	89,807	-	-	<b>89,807</b>
Kazakhstan	-	-	-	-	-	45,815	-	-	<b>45,815</b>
Kazakhstan Supplemental	-	-	-	-	-	1,500	-	-	<b>1,500</b>
Kyrgyzstan	-	-	-	-	-	35,489	-	-	<b>35,489</b>
Kyrgyzstan Supplemental	-	-	-	-	-	33,000	-	-	<b>33,000</b>
Kyrgyzstan Emergency Response Fund	-	-	-	-	-	3,500	-	-	<b>3,500</b>
Moldova	-	-	-	-	-	35,946	-	-	<b>35,946</b>
Russia	-	-	-	-	-	159,083	-	-	<b>159,083</b>
Tajikistan	-	-	-	-	-	19,372	26,227	-	<b>45,599</b>
Tajikistan Supplemental	-	-	-	-	-	37,000	-	-	<b>37,000</b>
Turkmenistan	-	-	-	-	-	7,398	-	-	<b>7,398</b>
Turkmenistan Supplemental	-	-	-	-	-	4,000	-	-	<b>4,000</b>
Ukraine	-	-	-	-	-	154,937	-	-	<b>154,937</b>
Uzbekistan	-	-	-	-	-	29,190	-	-	<b>29,190</b>
Uzbekistan Emergency Response Fund	-	-	-	-	-	54,500	-	-	<b>54,500</b>
Uzbekistan Supplemental	-	-	-	-	-	34,500	-	-	<b>34,500</b>
Central Asia Regional	-	-	-	-	-	7,850	-	-	<b>7,850</b>
Eurasia Regional	-	-	-	-	-	54,831	-	-	<b>54,831</b>
Eurasia Regional Emergency Response Fund	-	-	-	-	-	6,000	-	-	<b>6,000</b>
<b>Subtotal</b>	<b>-</b>	-	<b>-</b>	<b>-</b>	<b>-</b>	<b>958,000</b>	<b>29,377</b>	<b>31,115</b>	<b>1,855,246</b>
<b>Total</b>	<b>131</b>	-	<b>131</b>	<b>245,000</b>	<b>621,000</b>	<b>958,000</b>	<b>29,377</b>	<b>31,115</b>	<b>1,855,246</b>

**FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>								
Bolivia	19,690	12,853	<b>32,543</b>	10,000	-	-	19,566	<b>62,109</b>
Brazil	9,150	4,799	<b>13,949</b>	-	-	-	-	<b>13,949</b>
Cuba	-	-	-	5,000	-	-	-	<b>5,000</b>
Dominican Republic	9,532	6,450	<b>15,982</b>	2,300	-	-	-	<b>18,282</b>
Ecuador	-	6,840	<b>6,840</b>	15,000	-	-	1,530	<b>23,370</b>
El Salvador	15,653	45,640	<b>61,293</b>	25,200	-	-	-	<b>86,493</b>
Guatemala	15,700	12,320	<b>28,020</b>	10,000	-	-	21,502	<b>59,522</b>
Guyana	1,000	3,100	<b>4,100</b>	-	-	-	-	<b>4,100</b>
Haiti	638	250	<b>888</b>	30,000	-	-	23,128	<b>54,016</b>
Honduras	13,177	15,430	<b>28,607</b>	1,000	-	-	6,436	<b>36,043</b>
Jamaica	3,121	9,471	<b>12,592</b>	1,532	-	-	-	<b>14,124</b>
Mexico	5,509	7,715	<b>13,224</b>	10,000	-	-	-	<b>23,224</b>
Nicaragua	8,470	16,602	<b>25,072</b>	2,800	-	-	15,136	<b>43,008</b>
Panama	2,525	4,500	<b>7,025</b>	4,205	-	-	-	<b>11,230</b>
Paraguay	-	3,600	<b>3,600</b>	3,500	-	-	-	<b>7,100</b>
Peru	23,666	14,969	<b>38,635</b>	14,500	-	-	37,035	<b>90,170</b>
Venezuela	-	-	-	500	-	-	-	<b>500</b>
Administration of Justice/ICITAP	-	-	-	8,663	-	-	-	<b>8,663</b>
Caribbean Regional	3,550	-	<b>3,550</b>	-	-	-	-	<b>3,550</b>
Central American Regional	4,000	15,792	<b>19,792</b>	-	-	-	-	<b>19,792</b>
Eastern Caribbean	-	-	-	10,800	-	-	-	<b>10,800</b>
Peru-Ecuador Peace	-	-	-	4,500	-	-	-	<b>4,500</b>
Centers of Excellence for Teacher Training	-	-	-	7,000	-	-	-	<b>7,000</b>
LAC Regional	9,434	39,910	<b>49,344</b>	-	-	-	-	<b>49,344</b>
<b>Total</b>	<b>144,815</b>	<b>220,241</b>	<b>365,056</b>	<b>166,500</b>	-	-	<b>124,333</b>	<b>655,889</b>

\*Does not include \$219.0 million of Andean Counterdrug Initiative funds (Bolivia, \$39.6 million; Colombia \$97.4 million; Ecuador, \$10.0 million; Peru, \$67.5 million; and \$4.5 million transfer to OE)

**FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Africa</b>	344,070	424,153	<b>768,223</b>	85,798	-	-	464,801	<b>1,318,822</b>
<b>Asia &amp; Near East</b>	110,533	222,807	<b>333,340</b>	2,036,558	-	-	194,352	<b>2,564,250</b>
<b>Europe &amp; Eurasia</b>	6,782	-	<b>6,782</b>	44,901	674,338	808,218	59,057	<b>1,593,296</b>
<b>Latin America &amp; Caribbean</b>	98,743	225,515	<b>324,258</b>	120,238	-	-	112,732	<b>557,228</b>
<b>Global Programs, Field Support &amp; Research</b>	237,657	324,536	<b>562,193</b>	-	-	-	-	<b>562,193</b>
Center for Economic Growth & Agr Dev	-	93,527	<b>93,527</b>	-	-	-	-	<b>93,527</b>
Center for Democracy & Governance	-	15,621	<b>15,621</b>	-	-	-	-	<b>15,621</b>
Center for Human Capacity Development	5,925	7,123	<b>13,048</b>	-	-	-	-	<b>13,048</b>
Center for Population, Health & Nutrition	229,392	158,323	<b>387,715</b>	-	-	-	-	<b>387,715</b>
Center for Environment	-	38,317	<b>38,317</b>	-	-	-	-	<b>38,317</b>
Office of Women in Development (WID)	2,340	8,660	<b>11,000</b>	-	-	-	-	<b>11,000</b>
Program Development & Strategic Planning	-	2,965	<b>2,965</b>	-	-	-	-	<b>2,965</b>
<b>Humanitarian Response</b>	31,618	65,826	<b>97,444</b>	-	-	-	-	<b>97,444</b>
American Schools and Hospitals Abroad	-	17,000	<b>17,000</b>	-	-	-	-	<b>17,000</b>
Food for Peace	2,297	3,703	<b>6,000</b>	-	-	-	-	<b>6,000</b>
Private and Voluntary Cooperation	27,211	27,929	<b>55,140</b>	-	-	-	-	<b>55,140</b>
Program, Policy and Management	224	194	<b>418</b>	-	-	-	-	<b>418</b>
U.S. Foreign Disaster Assistance	1,886	17,000	<b>18,886</b>	-	-	-	-	<b>18,886</b>
<b>Program &amp; Policy Coordination</b>	3,074	4,648	<b>7,722</b>	-	-	-	-	<b>7,722</b>
<b>Other</b>	8,646	6,705	<b>15,351</b>	-	-	-	4,217	<b>19,568</b>
Central IT Support	-	1,397	<b>1,397</b>	-	-	-	-	<b>1,397</b>
Special Concerns/Carried Forward	8,646	5,308	<b>13,954</b>	-	-	-	-	<b>13,954</b>
Central PL 480	-	-	-	-	-	-	4,217	<b>4,217</b>
<b>Global Fund</b>	100,000	-	<b>100,000</b>	-	-	-	-	<b>100,000</b>
<b>Inter-American Foundation</b>	-	11,974	<b>11,974</b>	-	-	-	-	<b>11,974</b>
<b>African Development Foundation</b>	-	15,965	<b>15,965</b>	-	-	-	-	<b>15,965</b>
<b>UNICEF</b>	109,758	-	<b>109,758</b>	-	-	-	-	<b>[109,758]</b>
<b>State Department Initiatives</b>	-	-	-	27,401	-	-	-	<b>27,401</b>
<b>TOTAL</b>	<b>1,050,881</b>	<b>1,302,129</b>	<b>2,353,010</b>	<b>2,314,896</b>	<b>674,338</b>	<b>808,218</b>	<b>835,159</b>	<b>6,985,621</b>

**FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>AFRICA</b>								
Angola	7,287	2,676	9,963	2,491	-	-	33,481	45,935
Benin	10,158	3,723	13,881	-	-	-	3,994	17,875
Burkina Faso	-	-	-	-	-	-	10,953	10,953
Burundi	-	-	-	4,500	-	-	9,164	13,664
Cape Verde	-	-	-	-	-	-	3,569	3,569
CAR	-	-	-	-	-	-	244	244
Chad	-	-	-	-	-	-	4,472	4,472
Democratic Republic of Congo (DROC)	15,337	4,788	20,125	4,978	-	-	14,244	39,347
Djibouti	-	-	-	-	-	-	98	98
Eritrea	4,516	5,603	10,119	-	-	-	2,830	12,949
Ethiopia	26,086	14,561	40,647	-	-	-	102,628	143,275
Gambia	-	-	-	-	-	-	82	82
Ghana	15,419	19,858	35,277	4,500	-	-	18,027	57,804
Guinea	9,354	9,168	18,522	-	-	-	10,712	29,234
Kenya	13,272	19,927	33,199	2,400	-	-	47,771	83,370
Liberia	1,850	5,720	7,570	-	-	-	3,062	10,632
Madagascar	4,185	15,183	19,368	-	-	-	5,171	24,539
Malawi	14,862	13,150	28,012	-	-	-	1,726	29,738
Mali	12,433	22,054	34,487	750	-	-	2,372	37,609
Mauritania	-	-	-	-	-	-	4,727	4,727
Mozambique	12,953	31,469	44,422	600	-	-	22,996	68,018
Namibia	4,383	5,498	9,881	-	-	-	-	9,881
Niger	-	-	-	-	-	-	6,822	-
Nigeria	23,363	30,941	54,304	23,445	-	-	-	77,749
Rwanda	7,167	6,997	14,164	2,100	-	-	10,394	26,658
Sao Tome	-	-	-	-	-	-	320	320
Senegal	10,366	13,375	23,741	-	-	-	834	24,575
Sierra Leone	1,884	3,116	5,000	950	-	-	32,974	38,924
Somalia	500	2,500	3,000	-	-	-	9,702	12,702
South Africa	17,362	32,665	50,027	800	-	-	-	50,827
Sudan	1,000	3,500	4,500	10,000	-	-	40,886	55,386
Tanzania	10,725	10,378	21,103	-	-	-	29,256	50,359
Uganda	30,680	19,198	49,878	595	-	-	31,290	81,763
Zambia	26,838	10,255	37,093	300	-	-	-	37,393
Zimbabwe	6,438	6,384	12,822	3,280	-	-	-	16,102
Africa Regional	36,677	52,788	89,465	4,894	-	-	-	94,359
Initiative for Southern Africa (ISA)	-	1,251	1,251	998	-	-	-	2,249
REDSO/ESA	5,514	11,350	16,864	250	-	-	-	17,114
West Africa Regional Program (WARP)	11,367	17,246	28,613	645	-	-	-	29,258
Organization of African Unity	-	-	-	613	-	-	-	613
Presidential Economic Growth Opportunity	-	-	-	1,250	-	-	-	1,250
Regional Organizations	-	-	-	998	-	-	-	998
Safe Skies	-	-	-	1,995	-	-	-	1,995
Africa Trade and Investment Policy Program	-	15,250	15,250	-	-	-	-	15,250
Education for Development & Democracy	2,094	13,581	15,675	12,466	-	-	-	28,141
<b>Total</b>	<b>344,070</b>	<b>424,153</b>	<b>768,223</b>	<b>85,798</b>	-	-	<b>464,801</b>	<b>1,318,822</b>

# FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>								
<u>Near East</u>								
Egypt	-	-	-	693,471	-	-	323	<b>693,794</b>
Israel	-	-	-	838,152	-	-	-	<b>838,152</b>
Jordan	-	-	-	149,670	-	-	-	<b>149,670</b>
Lebanon	-	600	600	34,923	-	-	-	<b>35,523</b>
Morocco	4,902	5,685	<b>10,587</b>	-	-	-	591	<b>11,178</b>
West Bank/Gaza	-	-	-	84,813	-	-	-	<b>84,813</b>
Yemen	-	-	-	3,991	-	-	-	<b>3,991</b>
<b>Subtotal</b>	<b>4,902</b>	<b>6,285</b>	<b>11,187</b>	<b>1,805,020</b>	-	-	<b>914</b>	<b>1,817,121</b>
<u>Asia</u>								
Afghanistan	-	-	-	-	-	-	29,294	<b>29,294</b>
Bangladesh	15,500	42,050	<b>57,550</b>	-	-	-	67,658	<b>125,208</b>
Burma	2,000	993	<b>2,993</b>	3,492	-	-	-	<b>6,485</b>
Cambodia	9,420	-	<b>9,420</b>	14,967	-	-	2,422	<b>26,809</b>
East Timor	-	-	-	24,945	-	-	-	<b>24,945</b>
India	24,593	28,805	<b>53,398</b>	4,989	-	-	78,289	<b>136,676</b>
Indonesia	19,580	51,483	<b>71,063</b>	49,890	-	-	12,144	<b>133,097</b>
Mongolia	-	-	-	11,974	-	-	-	<b>11,974</b>
Nepal	9,250	12,158	<b>21,408</b>	-	-	-	-	<b>21,408</b>
North Korea	-	-	-	-	-	-	1,776	<b>1,776</b>
Pakistan	-	-	-	-	-	-	1,855	<b>1,855</b>
Philippines	9,450	30,334	<b>39,784</b>	7,202	-	-	-	<b>46,986</b>
Sri Lanka	300	3,399	<b>3,699</b>	-	-	-	-	<b>3,699</b>
Vietnam	2,494	2,999	<b>5,493</b>	-	-	-	-	<b>5,493</b>
<b>Subtotal</b>	<b>92,587</b>	<b>172,221</b>	<b>264,808</b>	<b>117,459</b>	-	-	<b>193,438</b>	<b>575,705</b>
<u>Other Asia/Near East Regional</u>								
AERA	13,044	44,301	<b>57,345</b>	-	-	-	-	<b>57,345</b>
EA Pacific Environment Initiative	-	-	-	4,325	-	-	-	<b>4,325</b>
EA Regional Democracy	-	-	-	3,492	-	-	-	<b>3,492</b>
EA Regional Security	-	-	-	3,347	-	-	-	<b>3,347</b>
Chinese Compensation	-	-	-	249	-	-	-	<b>249</b>
Iraq Opposition	-	-	-	28,000	-	-	-	<b>28,000</b>
ME Multilaterals	-	-	-	24,945	-	-	-	<b>24,945</b>
Middle East Democracy	-	-	-	2,994	-	-	-	<b>2,994</b>
Middle East Regional Cooperation	-	-	-	3,991	-	-	-	<b>3,991</b>
Middle East Fact Finding	-	-	-	4,989	-	-	-	<b>4,989</b>
North Africa Reg Trade & Invest Initiative	-	-	-	2,793	-	-	-	<b>2,793</b>
Regional Women's Issues	-	-	-	3,991	-	-	-	<b>3,991</b>
SA Regional Stability	-	-	-	7,484	-	-	-	<b>7,484</b>
SA Regional Initiative - Energy	-	-	-	998	-	-	-	<b>998</b>
South Asia Democracy	-	-	-	3,492	-	-	-	<b>3,492</b>
South Pacific Fisheries	-	-	-	4,989	-	-	-	<b>4,989</b>
<b>Subtotal</b>	<b>13,044</b>	<b>44,301</b>	<b>57,345</b>	<b>114,079</b>	-	-	-	<b>171,424</b>
<b>Total</b>	<b>110,533</b>	<b>222,807</b>	<b>333,340</b>	<b>2,036,558</b>	-	-	<b>194,352</b>	<b>2,564,250</b>

# FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>								
<u>Europe</u>								
Albania	-	-	-	-	35,255	-	-	<b>35,255</b>
Bosnia-Herzegovina	-	-	-	-	79,924	-	-	<b>79,924</b>
Bulgaria	-	-	-	-	35,123	-	-	<b>35,123</b>
Croatia	-	-	-	-	44,625	-	-	<b>44,625</b>
Cyprus	-	-	-	14,967	-	-	-	<b>14,967</b>
Ireland	-	-	-	24,945	-	-	-	<b>24,945</b>
Irish Visa Program	-	-	-	4,989	-	-	-	<b>4,989</b>
Kosovo	-	-	-	-	149,670	-	-	<b>149,670</b>
Macedonia (FYROM)	-	-	-	-	33,126	-	-	<b>33,126</b>
Montenegro	-	-	-	-	72,340	-	-	<b>72,340</b>
Romania	-	-	-	-	38,415	-	-	<b>38,415</b>
Serbia	-	-	-	-	99,780	-	33,978	<b>133,758</b>
Central and Eastern Europe Regional	770	-	770	-	86,080	-	-	<b>86,850</b>
<b>Subtotal</b>	<b>770</b>	-	<b>770</b>	<b>44,901</b>	<b>674,338</b>	-	<b>33,978</b>	<b>753,987</b>
<u>Eurasia</u>								
Armenia	-	-	-	-	90,811	742	-	<b>91,553</b>
Azerbaijan	-	-	-	-	36,350	2,501	-	<b>38,851</b>
Belarus	-	-	-	-	11,879	-	-	<b>11,879</b>
Georgia	-	-	-	-	95,361	9,205	-	<b>104,566</b>
Kazakhstan	200	-	200	-	48,596	-	-	<b>48,796</b>
Kyrgyzstan	-	-	-	-	32,594	-	-	<b>32,594</b>
Moldova	-	-	-	-	45,072	-	-	<b>45,072</b>
Russia	3,543	-	3,543	-	163,477	-	-	<b>167,020</b>
Tajikistan	-	-	-	-	16,805	12,631	-	<b>29,436</b>
Turkmenistan	-	-	-	-	6,145	-	-	<b>6,145</b>
Ukraine	1,019	-	1,019	-	172,997	-	-	<b>174,016</b>
Uzbekistan	700	-	700	-	25,310	-	-	<b>26,010</b>
Central Asia Republics Regional	-	-	-	-	7,566	-	-	<b>7,566</b>
Eurasia Regional	550	-	550	-	55,254	-	-	<b>55,804</b>
<b>Subtotal</b>	<b>6,012</b>	-	<b>6,012</b>	-	<b>808,218</b>	<b>25,079</b>	<b>59,057</b>	<b>1,593,296</b>
<b>Total</b>	<b>6,782</b>	-	<b>6,782</b>	<b>44,901</b>	<b>674,338</b>	<b>808,218</b>	<b>59,057</b>	<b>1,593,296</b>

**FY 2001 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION**

Table 4D

(DOLLARS THOUSANDS)	CSD	DA	TOTAL CSD/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>								
Bolivia	6,598	25,098	<b>31,696</b>	1,995	-	-	15,918	<b>49,609</b>
Brazil	7,883	7,318	<b>15,201</b>	-	-	-	-	<b>15,201</b>
Cuba	-	-	-	4,989	-	-	-	<b>4,989</b>
Dominican Republic	6,385	8,800	<b>15,185</b>	3,492	-	-	1,525	<b>20,202</b>
Ecuador	-	8,184	<b>8,184</b>	8,984	-	-	-	<b>17,168</b>
El Salvador	14,557	31,807	<b>46,364</b>	4,989	-	-	1,458	<b>52,811</b>
Guatemala	6,905	16,937	<b>23,842</b>	13,969	-	-	15,174	<b>52,985</b>
Guyana	798	3,800	<b>4,598</b>	-	-	-	-	<b>4,598</b>
Haiti	-	-	-	46,894	-	-	23,193	<b>70,087</b>
Honduras	8,936	16,789	<b>25,725</b>	998	-	-	5,104	<b>31,827</b>
Jamaica	4,116	7,685	<b>11,801</b>	1,497	-	-	-	<b>13,298</b>
Mexico	5,987	7,885	<b>13,872</b>	6,178	-	-	-	<b>20,050</b>
Nicaragua	7,006	16,390	<b>23,396</b>	1,499	-	-	7,807	<b>32,702</b>
Panama	-	3,700	<b>3,700</b>	998	-	-	-	<b>4,698</b>
Paraguay	-	6,320	<b>6,320</b>	3,492	-	-	-	<b>9,812</b>
Peru	9,603	28,488	<b>38,091</b>	5,695	-	-	42,553	<b>86,339</b>
Administration of Justice/ICITAP	-	-	-	6,985	-	-	-	<b>6,985</b>
Caribbean Regional	1,497	-	<b>1,497</b>	6,985	-	-	-	<b>8,482</b>
Central America Regional	3,692	9,030	<b>12,722</b>	-	-	-	-	<b>12,722</b>
LAC Regional	14,780	27,284	<b>42,064</b>	599	-	-	-	<b>42,663</b>
<b>Total</b>	<b>98,743</b>	<b>225,515</b>	<b>324,258</b>	<b>120,238</b>	-	-	<b>112,732</b>	<b>557,228</b>

### FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

	(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Africa</b>		346,553	427,961	<b>774,514</b>	33,282	-	-	466,917	<b>1,274,713</b>
<b>Asia &amp; Near East</b>		103,766	210,632	<b>314,398</b>	1,651,960	-	-	194,217	<b>2,160,575</b>
<b>Europe &amp; Eurasia</b>		6,047	500	<b>6,547</b>	60,254	718,568	852,205	59,057	<b>1,696,631</b>
<b>Latin America &amp; Caribbean</b>		95,033	238,889	<b>333,922</b>	247,863	-	-	113,163	<b>694,948</b>
<b>Global Programs, Field Support &amp; Research</b>		240,831	350,393	<b>591,224</b>	7,839	-	-	-	<b>599,063</b>
Center for Economic Growth & Agr Dev		-	100,126	<b>100,126</b>	4,330	-	-	-	<b>104,456</b>
Center for Democracy & Governance		-	15,811	<b>15,811</b>	3,509	-	-	-	<b>19,320</b>
Center for Human Capacity Development		6,589	5,955	<b>12,544</b>	-	-	-	-	<b>12,544</b>
Center for Population, Health & Nutrition		231,903	181,260	<b>413,163</b>	-	-	-	-	<b>413,163</b>
Center for Environment		-	38,312	<b>38,312</b>	-	-	-	-	<b>38,312</b>
Office of Women in Development (WID)		2,339	7,729	<b>10,068</b>	-	-	-	-	<b>10,068</b>
Program Development & Strategic Planning		-	1,200	<b>1,200</b>	-	-	-	-	<b>1,200</b>
<b>Humanitarian Response</b>		31,746	74,289	<b>106,035</b>	13,283	1,650	584	-	<b>121,552</b>
American Schools and Hospitals Abroad		-	16,951	<b>16,951</b>	-	-	-	-	<b>16,951</b>
Food for Peace		1,757	3,704	<b>5,461</b>	-	-	-	-	<b>5,461</b>
Private and Voluntary Cooperation		27,904	23,881	<b>51,785</b>	-	-	-	-	<b>51,785</b>
Office of US Foreign Disaster Assistance		1,886	29,560	<b>31,446</b>	-	1,650	584	-	<b>33,680</b>
Office of Transition Initiatives		-	-	-	13,283	-	-	-	<b>13,283</b>
Program, Planning and Evaluation		199	193	<b>392</b>	-	-	-	-	<b>392</b>
<b>Program &amp; Policy Coordination</b>		3,022	6,503	<b>9,525</b>	-	-	-	-	<b>9,525</b>
<b>Other</b>		64	2,755	<b>2,819</b>	-	-	-	42,807	<b>45,626</b>
Central IT Support		-	1,397	<b>1,397</b>	-	-	-	-	<b>1,397</b>
Other (ICASS/Upward Adj./Penalty Int.)		64	1,358	<b>1,422</b>	-	-	-	-	<b>1,422</b>
Central PL 480		-	-	-	-	-	-	42,807	<b>42,807</b>
State Department Initiatives		-	-	-	28,874	-	-	-	<b>28,874</b>
<b>TOTAL</b>		<b>827,062</b>	<b>1,311,922</b>	<b>2,138,984</b>	<b>2,043,355</b>	<b>720,218</b>	<b>852,789</b>	<b>876,161</b>	<b>6,631,507</b>

## FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Africa</b>								
Angola	7,287	3,674	<b>10,961</b>	1,300	-	-	33,481	<b>45,742</b>
Benin	10,158	3,723	<b>13,881</b>	-	-	-	4,090	<b>17,971</b>
Burkina Faso	-	-	-	-	-	-	10,969	<b>10,969</b>
Burundi	-	-	-	3,500	-	-	9,826	<b>13,326</b>
Cape Verde	-	-	-	-	-	-	3,569	<b>3,569</b>
Central Africa Republic	-	-	-	-	-	-	244	<b>244</b>
Chad	-	-	-	-	-	-	4,472	<b>4,472</b>
Democratic Republic of Congo (DROC)	15,258	4,288	<b>19,546</b>	2,000	-	-	14,244	<b>35,790</b>
Djibouti	-	-	-	-	-	-	98	<b>98</b>
Eritrea	4,516	5,703	<b>10,219</b>	-	-	-	2,830	<b>13,049</b>
Ethiopia	27,626	14,561	<b>42,187</b>	-	-	-	102,982	<b>145,169</b>
Gambia	-	-	-	-	-	-	82	<b>82</b>
Ghana	15,915	19,857	<b>35,772</b>	6,300	-	-	18,347	<b>60,419</b>
Guinea	9,354	9,166	<b>18,520</b>	-	-	-	10,712	<b>29,232</b>
Guinea-Bissau	-	-	-	245	-	-	-	<b>245</b>
Kenya	13,272	18,597	<b>31,869</b>	1,400	-	-	48,174	<b>81,443</b>
Liberia	1,850	3,873	<b>5,723</b>	-	-	-	3,062	<b>8,785</b>
Madagascar	4,185	15,858	<b>20,043</b>	-	-	-	5,011	<b>25,054</b>
Malawi	14,863	13,150	<b>28,013</b>	-	-	-	1,754	<b>29,767</b>
Mali	12,433	22,052	<b>34,485</b>	750	-	-	2,372	<b>37,607</b>
Mauritania	-	-	-	-	-	-	4,727	<b>4,727</b>
Mozambique	12,953	31,469	<b>44,422</b>	600	-	-	23,137	<b>68,159</b>
Namibia	4,423	5,494	<b>9,917</b>	-	-	-	-	<b>9,917</b>
Niger	-	-	-	-	-	-	7,076	<b>7,076</b>
Nigeria	23,538	35,748	<b>59,286</b>	4,848	-	-	-	<b>64,134</b>
Rwanda	7,167	6,030	<b>13,197</b>	2,100	-	-	10,394	<b>25,691</b>
Senegal	10,486	13,876	<b>24,362</b>	-	-	-	834	<b>25,196</b>
Sao Tome	-	-	-	-	-	-	320	<b>320</b>
Sierra Leone	1,884	3,241	<b>5,125</b>	570	-	-	32,975	<b>38,670</b>
Somalia	500	2,500	<b>3,000</b>	-	-	-	9,702	<b>12,702</b>
South Africa	17,370	32,664	<b>50,034</b>	800	-	-	-	<b>50,834</b>
Sudan	1,000	3,500	<b>4,500</b>	-	-	-	40,888	<b>45,388</b>
Tanzania	10,725	10,220	<b>20,945</b>	-	-	-	29,256	<b>50,201</b>
Uganda	31,680	16,567	<b>48,247</b>	300	-	-	31,289	<b>79,836</b>
Zambia	26,838	10,575	<b>37,413</b>	300	-	-	-	<b>37,713</b>
Zimbabwe	6,438	6,484	<b>12,922</b>	2,924	-	-	-	<b>15,846</b>
<b>Africa Regional</b>								
Initiative for Southern Africa (ISA)	-	1,251	<b>1,251</b>	-	-	-	-	<b>1,251</b>
REDSO/ESA	5,918	14,361	<b>20,279</b>	250	-	-	-	<b>20,529</b>
West Africa Regional Program (WARP)	12,264	17,553	<b>29,817</b>	3,845	-	-	-	<b>33,662</b>
Other Africa Regional	36,652	81,926	<b>118,578</b>	1,250	-	-	-	<b>119,828</b>

**FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS**

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Total	346,553	427,961	774,514	33,282	-	-	466,917	1,274,713

## FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Asia and the Near East</b>								
<b>Near East</b>								
Egypt	-	-	-	408,000	-	-	323	<b>408,323</b>
Israel	-	-	-	838,152	-	-	-	<b>838,152</b>
Jordan	-	-	-	149,483	-	-	-	<b>149,483</b>
Lebanon	-	900	900	24,923	-	-	-	<b>25,823</b>
Morocco	5,017	6,980	<b>11,997</b>	-	-	-	591	<b>12,588</b>
West Bank/Gaza	-	-	-	115,469	-	-	-	<b>115,469</b>
<b>Subtotal</b>	<b>5,017</b>	<b>7,880</b>	<b>12,897</b>	<b>1,536,027</b>	-	-	<b>914</b>	<b>1,549,838</b>
<b>Asia</b>								
Afghanistan	-	-	-	-	-	-	29,295	<b>29,295</b>
Bangladesh	14,195	30,871	<b>45,066</b>	-	-	-	67,658	<b>112,724</b>
Burma	-	993	<b>993</b>	900	-	-	-	<b>1,893</b>
Cambodia	8,856	-	<b>8,856</b>	10,059	-	-	2,422	<b>21,337</b>
East Timor	-	-	-	19,522	-	-	-	<b>19,522</b>
India	23,984	30,241	<b>54,225</b>	4,984	-	-	78,064	<b>137,273</b>
Indonesia	19,580	51,473	<b>71,053</b>	38,857	-	-	12,233	<b>122,143</b>
Mongolia	-	-	-	11,959	-	-	-	<b>11,959</b>
Nepal	8,750	11,735	<b>20,485</b>	-	-	-	-	<b>20,485</b>
North Korea	-	-	-	-	-	-	1,776	<b>1,776</b>
Pakistan	-	-	-	-	-	-	1,855	<b>1,855</b>
Philippines	9,450	27,351	<b>36,801</b>	3,991	-	-	-	<b>40,792</b>
Sri Lanka	300	3,000	<b>3,300</b>	-	-	-	-	<b>3,300</b>
Vietnam	1,281	7,397	<b>8,678</b>	-	-	-	-	<b>8,678</b>
<b>Subtotal</b>	<b>86,396</b>	<b>163,061</b>	<b>249,457</b>	<b>90,272</b>	-	-	<b>193,303</b>	<b>533,032</b>
<b>Other Asia/Near East Regional</b>								
South Pacific Fisheries	-	-	-	14,000	-	-	-	<b>14,000</b>
Asia/Near East Regional	12,353	39,691	<b>52,044</b>	11,661	-	-	-	<b>63,705</b>
<b>Subtotal</b>	<b>12,353</b>	<b>39,691</b>	<b>52,044</b>	<b>25,661</b>	-	-	-	<b>77,705</b>
<b>Total</b>	<b>103,766</b>	<b>210,632</b>	<b>314,398</b>	<b>1,651,960</b>	-	-	<b>194,217</b>	<b>2,160,575</b>

## FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Europe and Eurasia</b>								
<b>Europe</b>								
Albania	-	-	-	-	30,822	-	-	<b>30,822</b>
Bosnia-Herzegovina	-	-	-	-	101,183	-	-	<b>101,183</b>
Bulgaria	-	-	-	-	39,588	-	-	<b>39,588</b>
Croatia	-	-	-	-	53,328	-	-	<b>53,328</b>
Cyprus	-	-	-	15,645	-	-	-	<b>15,645</b>
Ireland	-	-	-	44,470	-	-	-	<b>44,470</b>
Kosovo	-	-	-	-	151,292	-	-	<b>151,292</b>
Lithuania	-	-	-	-	3	-	-	<b>3</b>
Macedonia (FYROM)	-	-	-	-	39,045	-	-	<b>39,045</b>
Montenegro	-	-	-	139	61,320	-	-	<b>61,459</b>
Romania	-	-	-	-	41,044	-	-	<b>41,044</b>
Serbia	-	-	-	-	103,430	-	-	<b>103,430</b>
Slovakia	-	-	-	-	28	-	-	<b>28</b>
Turkey	-	500	500	-	-	-	-	<b>500</b>
Central and Eastern Europe Regional	570	-	570	-	97,485	-	-	<b>98,055</b>
<b>Subtotal</b>	<b>570</b>	<b>500</b>	<b>1,070</b>	<b>60,254</b>	<b>718,568</b>	-	-	<b>779,892</b>
<b>Eurasia</b>								
Armenia	-	-	-	-	-	105,139	742	<b>105,881</b>
Azerbaijan	-	-	-	-	-	32,293	2,501	<b>34,794</b>
Belarus	-	-	-	-	-	7,834	-	<b>7,834</b>
Georgia	-	-	-	-	-	106,419	9,205	<b>115,624</b>
Kazakhstan	-	-	-	-	-	44,005	-	<b>44,005</b>
Kyrgyzstan	-	-	-	-	-	29,350	-	<b>29,350</b>
Moldova	-	-	-	-	-	56,781	-	<b>56,781</b>
Russia	3,543	-	-	-	-	201,061	-	<b>201,061</b>
Tajikistan	-	-	-	-	-	12,131	12,631	<b>24,762</b>
Turkmenistan	-	-	-	-	-	6,906	-	<b>6,906</b>
Ukraine	1,019	-	-	-	-	164,535	-	<b>164,535</b>
Uzbekistan	-	-	-	-	-	24,295	-	<b>24,295</b>
Central Asia Republics Regional	500	-	-	-	-	8,694	33,978	<b>42,672</b>
Eurasia Regional	415	-	-	-	-	48,362	-	<b>48,362</b>
Caucasus	-	-	-	-	-	4,400	-	<b>4,400</b>
<b>Subtotal</b>	<b>5,477</b>	-	-	-	-	<b>852,205</b>	<b>59,057</b>	<b>911,262</b>
<b>Total</b>	<b>6,047</b>	<b>500</b>	<b>6,547</b>	<b>60,254</b>	<b>718,568</b>	<b>852,205</b>	<b>59,057</b>	<b>1,696,631</b>

## FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Latin America and the Caribbean</b>								
Bolivia	6,598	25,095	<b>31,693</b>	81,996	-	-	15,918	<b>129,607</b>
Brazil	7,923	7,318	<b>15,241</b>	-	-	-	-	<b>15,241</b>
Cuba	-	-	-	2,829	-	-	-	<b>2,829</b>
Dominican Republic	6,385	9,490	<b>15,875</b>	3,488	-	-	1,525	<b>20,888</b>
Ecuador	-	8,183	<b>8,183</b>	17,723	-	-	-	<b>25,906</b>
El Salvador	14,557	44,465	<b>59,022</b>	14,703	-	-	1,459	<b>75,184</b>
Guatemala	6,905	16,934	<b>23,839</b>	13,969	-	-	16,036	<b>53,844</b>
Guyana	798	3,800	<b>4,598</b>	-	-	-	-	<b>4,598</b>
Haiti	-	-	-	53,814	-	-	25,111	<b>78,925</b>
Honduras	8,936	17,338	<b>26,274</b>	996	-	-	5,270	<b>32,540</b>
Jamaica	4,176	7,685	<b>11,861</b>	1,495	-	-	-	<b>13,356</b>
Mexico	1,996	7,882	<b>9,878</b>	6,178	-	-	-	<b>16,056</b>
Nicaragua	7,408	17,990	<b>25,398</b>	3,095	-	-	7,808	<b>36,301</b>
Panama	-	3,699	<b>3,699</b>	996	-	-	-	<b>4,695</b>
Paraguay	-	6,345	<b>6,345</b>	3,598	-	-	-	<b>9,943</b>
Peru	9,830	30,288	<b>40,118</b>	35,308	-	-	40,036	<b>115,462</b>
Caribbean Regional	1,497	-	<b>1,497</b>	6,975	-	-	-	<b>8,472</b>
Central American Regional	3,692	9,030	<b>12,722</b>	-	-	-	-	<b>12,722</b>
LAC Regional	14,332	23,347	<b>37,679</b>	700	-	-	-	<b>38,379</b>
<b>Total</b>	<b>95,033</b>	<b>238,889</b>	<b>333,922</b>	<b>247,863</b>	-	-	<b>113,163</b>	<b>694,948</b>

\* ESF Includes \$88,000 of Plan Colombia Supplemental (\$80,000 Bolivia and \$8,000 Ecuador) and \$25,750 INC (Peru).

## FY 2001 USAID COUNTRY ALLOCATION - ACTUAL OBLIGATIONS

Table 5A

	(DOLLARS THOUSANDS)	CSD	DA/DFA	TOTAL CSD/DA/DFA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>FY2001 Appropriation to Obligation Reconciliation</b>									
<b>Appropriation</b>		963,000	1,305,000	<b>2,268,000</b>	2,320,000	675,825	810,000	837,000	<b>6,910,825</b>
Rescission		(2,119)	(2,871)	<b>(4,990)</b>	(5,104)	(1,487)	(1,782)	(1,841)	<b>(15,203)</b>
Transfers avail for Oblig									
Reimbursements avail for Oblig									
<b>Net Appropriated Level Available</b>		960,881	1,302,129	<b>2,263,010</b>	2,314,896	674,338	808,218	835,159	<b>6,895,622</b>
<b>Adjustments</b>									
Carry in from prior FY		19,799	163,242	<b>183,041</b>	514,242	197,339	281,392	85,000	<b>1,261,015</b>
[DA]			[134,066]	[134,066]					[134,066]
[DFA ]			[29,176]	[29,176]					[29,176]
Carry over into next FY		(50,383)	(159,135)	<b>(209,518)</b>	(891,400)	(155,895)	(250,781)	(94,000)	<b>(1,601,593)</b>
[DA]			[143,402]	[143,402]					[143,402]
[DFA ]			[15,733]	[15,733]					[15,733]
Reimbursements		5,958	8,586	<b>14,544</b>	350	43	-	-	<b>14,937</b>
Net Transfers		(109,758)	(34,038)	<b>(143,796)</b>	83,651	[153,669]	[288,662]		<b>(60,145)</b>
Recoveries		564	35,955	<b>36,520</b>	31,339	4,178	14,438	50,480	<b>136,955</b>
[DA]			[29,561]	[29,561]					[29,561]
[DFA ]			[6,394]	[6,394]					[6,394]
Returned to Treasury			(4,817)	<b>(4,817)</b>	(9,723)	214	(478)	(478)	<b>(15,282)</b>
<b>Total Adjustments</b>		<b>(133,820)</b>	<b>9,793</b>	<b>(124,026)</b>	<b>(271,541)</b>	<b>45,879</b>	<b>44,571</b>	<b>41,002</b>	<b>(264,114)</b>
<b>Obligated Level</b>		<b>827,062</b>	<b>1,311,922</b>	<b>2,138,984</b>	<b>2,043,355</b>	<b>720,218</b>	<b>852,789</b>	<b>876,161</b>	<b>6,631,508</b>

## FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>Africa</b>	405,727	469,836		<b>875,563</b>	<b>105,868</b>	-	-	<b>462,851</b>	<b>1,444,282</b>
<b>Asia &amp; Near East</b>	199,339	212,199		<b>411,538</b>	<b>3,035,105</b>	-	-	<b>299,447</b>	<b>3,746,090</b>
<b>Europe &amp; Eurasia</b>	735	-		<b>735</b>	<b>220,210</b>	<b>656,988</b>	<b>939,869</b>	<b>31,115</b>	<b>1,848,917</b>
<b>Latin America &amp; Caribbean</b>	142,965	227,901		<b>370,866</b>	<b>193,696</b>	-	-	<b>124,333</b>	<b>688,895</b>
<b>Bureau for Economic Growth, Agriculture &amp; Trade</b>	675	176,250		<b>176,925</b>	<b>4,989</b>	-	-	-	<b>181,914</b>
Office of Economic Growth and Agriculture Development		103,930		<b>103,930</b>	4,989	-	-	-	
Office of Environment		39,207		<b>39,207</b>	-	-	-	-	
Office of Human Capacity Development	675	20,014		<b>20,689</b>	-	-	-	-	
Office of Program Development & Strategic Planning		1,051		<b>1,051</b>	-	-	-	-	
Office of Women in Development		12,048		<b>12,048</b>	-	-	-	-	
<b>Bureau for Global Health</b>	643,915	12,280		<b>656,195</b>	<b>1,730</b>	-	-	-	<b>657,925</b>
<b>Bureau for Democracy, Conflict &amp; Humanitarian Assistance</b>	23,077	65,659		<b>88,736</b>	<b>7,604</b>	-	-	-	<b>96,340</b>
American Schools and Hospitals Abroad		17,102		<b>17,102</b>	-	-	-	-	<b>17,102</b>
Food for Peace	2,203	3,819		<b>6,022</b>	-	-	-	-	<b>6,022</b>
Transition Initiatives	-	-		-	<b>5,168</b>	-	-	-	<b>5,168</b>
Conflict Management and Mitigation		55		-	-	-	-	-	
Private and Voluntary Cooperation	20,799	22,854		<b>43,653</b>	-	-	-	-	<b>43,653</b>
Program, Planning and Management	75	160		<b>235</b>	-	-	-	-	<b>235</b>
Democracy and Governance		21,669		<b>21,669</b>	<b>2,436</b>	-	-	-	<b>24,105</b>
<b>Bureau for Program &amp; Policy Coordination</b>	5,482	6,457		<b>11,939</b>	-	-	-	-	<b>11,939</b>
<b>Global Development Alliance</b>		17,600		<b>17,600</b>	-	-	-	-	<b>17,600</b>
<b>Other</b>	-	2,191		<b>2,191</b>	<b>371</b>	-	-	<b>41,074</b>	<b>43,636</b>
Other(ICASS/Upward Adjustment/Penalty Interest)	-	691		<b>691</b>	<b>371</b>	-	-	-	<b>1,062</b>
Central IT Support	-	1,500		<b>1,500</b>	-	-	-	-	<b>1,500</b>
Central PL 480	-	-		-	-	-	-	<b>41,074</b>	<b>41,074</b>
<b>State Department Initiatives</b>	-	-		-	<b>31,925</b>	-	-	-	<b>31,925</b>
<b>TOTAL</b>	<b>1,421,915</b>	<b>1,190,373</b>		<b>2,612,288</b>	<b>3,601,498</b>	<b>656,988</b>	<b>939,869</b>	<b>958,820</b>	<b>8,769,463</b>

## FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>AFRICA</b>								
Angola	7,075	5,822	<b>12,897</b>	3,441	-	-	31,616	<b>47,954</b>
Benin	7,543	9,417	<b>16,960</b>	350	-	-	4,687	<b>21,997</b>
Burkina Faso	-	-	-	-	-	-	10,345	<b>10,345</b>
Burundi	400	4,176	<b>4,576</b>	2,000	-	-	2,496	<b>9,072</b>
Cameroon	-	-	-	-	-	-	284	<b>284</b>
Cape Verde	-	-	-	-	-	-	3,774	<b>3,774</b>
Chad	-	-	-	-	-	-	3,743	<b>3,743</b>
Democratic Republic of Congo (DROC)	19,505	3,182	<b>22,687</b>	6,728	-	-	11,555	<b>40,970</b>
Djibouti	-	-	-	-	-	-	1,059	<b>1,059</b>
Eritrea	5,350	5,408	<b>10,758</b>	-	-	-	5,564	<b>16,322</b>
Ethiopia	20,117	20,122	<b>40,239</b>	-	-	-	58,423	<b>98,662</b>
Gambia	-	-	-	-	-	-	136	<b>136</b>
Ghana	15,805	15,357	<b>31,162</b>	-	-	-	12,407	<b>43,569</b>
Guinea	6,425	15,422	<b>21,847</b>	650	-	-	6,818	<b>29,315</b>
Guinea Bissau	-	-	-	-	-	-	1,298	<b>1,298</b>
Kenya	27,358	15,164	<b>42,522</b>	3,300	-	-	17,682	<b>63,504</b>
Liberia	981	5,478	<b>6,459</b>	1,150	-	-	5,643	<b>13,252</b>
Madagascar	6,325	10,529	<b>16,854</b>	-	-	-	8,503	<b>25,357</b>
Malawi	15,540	13,815	<b>29,355</b>	500	-	-	13,699	<b>43,554</b>
Mali	13,178	21,695	<b>34,873</b>	-	-	-	1,355	<b>36,228</b>
Mauritania	-	-	-	-	-	-	3,213	<b>3,213</b>
Mozambique	16,977	22,366	<b>39,343</b>	400	-	-	18,448	<b>58,191</b>
Namibia	1,850	8,179	<b>10,029</b>	700	-	-	-	<b>10,729</b>
Niger	-	-	-	-	-	-	10,214	<b>10,214</b>
Nigeria	33,166	27,784	<b>60,950</b>	22,463	-	-	-	<b>83,413</b>
Rwanda	12,050	7,722	<b>19,772</b>	2,500	-	-	14,498	<b>36,770</b>
Senegal	14,455	13,963	<b>28,418</b>	-	-	-	1,790	<b>30,208</b>
Sierra Leone	750	6,400	<b>7,150</b>	7,005	-	-	24,355	<b>38,510</b>
Somalia	500	2,266	<b>2,766</b>	500	-	-	19,729	<b>22,995</b>
South Africa	20,404	37,172	<b>57,576</b>	600	-	-	-	<b>58,176</b>
Sudan	500	11,258	<b>11,758</b>	6,500	-	-	60,190	<b>78,448</b>
Tanzania	14,700	8,409	<b>23,109</b>	-	-	-	4,827	<b>27,936</b>
Uganda	33,065	26,375	<b>59,440</b>	-	-	-	22,591	<b>82,031</b>
Zambia	30,700	14,748	<b>45,448</b>	1,000	-	-	8,060	<b>54,508</b>
Zimbabwe	6,450	2,975	<b>9,425</b>	4,769	-	-	25,522	<b>39,716</b>
Africa Regional	-	-	-	-	-	-	-	-
Regional Center for Southern Africa	-	20,226	<b>20,226</b>	1,048	-	-	-	<b>21,274</b>
REDSO/ESA	9,475	16,328	<b>25,803</b>	798	-	-	-	<b>26,601</b>
West Africa Regional	17,328	10,973	<b>28,301</b>	1,750	-	-	1,173	<b>31,224</b>
Other Africa Regional	47,755	87,103	<b>134,858</b>	37,716	-	-	47,154	<b>219,728</b>
<b>Total</b>	<b>405,727</b>	<b>469,836</b>	<b>875,563</b>	<b>105,868</b>	-	-	<b>462,851</b>	<b>1,444,282</b>

# FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>ASIA &amp; NEAR EAST</b>								
<u>Near East</u>								
Egypt	-	-	-	887,432	-	-	3,839	<b>891,271</b>
Israel	-	-	-	720,000	-	-	-	<b>720,000</b>
Jordan	-	-	-	234,805	-	-	-	<b>234,805</b>
Lebanon	-	600	<b>600</b>	10,085	-	-	-	<b>10,685</b>
Morocco	4,025	5,466	<b>9,491</b>	2,570	-	-	-	<b>12,061</b>
West Bank/Gaza	-	-	-	334,206	-	-	-	<b>334,206</b>
Yemen	-	-	-	1,995	-	-	395	<b>2,390</b>
<b>Subtotal</b>	<b>4,025</b>	<b>6,066</b>	<b>10,091</b>	<b>2,191,093</b>	-	-	<b>4,234</b>	<b>2,205,418</b>
<u>Asia</u>								
Afghanistan	4,000	6,920	<b>10,920</b>	23,205	-	-	159,472	<b>193,597</b>
Algeria	-	-	-	-	-	-	2,009	<b>2,009</b>
Bangladesh	32,357	21,337	<b>53,694</b>	3,414	-	-	23,974	<b>81,082</b>
Burma	2,000	-	<b>2,000</b>	4,523	-	-	-	<b>6,523</b>
Cambodia	15,059	1,421	<b>16,480</b>	24,792	-	-	1,085	<b>42,357</b>
East Timor	-	375	<b>375</b>	21,000	-	-	-	<b>21,375</b>
India	41,845	38,613	<b>80,458</b>	3,356	-	-	93,679	<b>177,493</b>
Indonesia	35,568	41,579	<b>77,147</b>	41,679	-	-	5,670	<b>124,496</b>
Laos	1,000	991	<b>1,991</b>	-	-	-	513	<b>2,504</b>
Mongolia	-	-	-	12,009	-	-	-	<b>12,009</b>
Nepal	20,700	8,697	<b>29,397</b>	3,910	-	-	2,352	<b>35,659</b>
Pakistan	4,391	10,000	<b>14,391</b>	606,667	-	-	5,134	<b>626,192</b>
Philippines	21,060	24,436	<b>45,496</b>	24,111	-	-	-	<b>69,607</b>
Sri Lanka	300	5,790	<b>6,090</b>	4,760	-	-	1,325	<b>12,175</b>
Thailand	1,000	206	<b>1,206</b>	-	-	-	-	<b>1,206</b>
Vietnam	5,344	5,555	<b>10,899</b>	230	-	-	-	<b>11,129</b>
<b>Subtotal</b>	<b>184,624</b>	<b>165,920</b>	<b>350,544</b>	<b>773,656</b>	-	-	<b>295,213</b>	<b>1,419,413</b>
<u>Other Asia/Near East Regional</u>								
South Pacific Tuna Treaty	-	-	-	14,000	-	-	-	<b>14,000</b>
Asia/Near East Regional	10,690	40,213	<b>50,903</b>	56,356	-	-	-	<b>107,259</b>
<b>Subtotal</b>	<b>10,690</b>	<b>40,213</b>	<b>50,903</b>	<b>70,356</b>	-	-	-	<b>121,259</b>
<b>Total</b>	<b>199,339</b>	<b>212,199</b>	<b>411,538</b>	<b>3,035,105</b>	-	-	<b>299,447</b>	<b>3,746,090</b>

# FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>EUROPE &amp; EURASIA</b>								
<u>Europe</u>								
Albania	-	-	-	-	36,725	-	-	36,725
Bosnia-Herzegovina	-	-	-	-	60,417	-	-	60,417
Bulgaria	-	-	-	-	33,696	-	-	33,696
Croatia	-	-	-	-	47,484	-	-	47,484
Cyprus	-	-	-	14,007	-	-	-	14,007
Irish Visa Program	-	-	-	5,000	-	-	-	5,000
Kosovo	-	-	-	-	118,123	-	-	118,123
Macedonia (FYROM)	-	-	-	-	59,184	-	-	59,184
Montenegro	-	-	-	-	74,576	-	-	74,576
Romania	-	-	-	-	37,863	-	-	37,863
Serbia	-	-	-	-	103,809	-	-	103,809
Turkey	-	-	-	199,908	-	-	-	199,908
Yugoslavia	-	-	-	-	-	-	1,738	1,738
Central and Eastern Europe Regional	-	-	-	-	85,111	-	-	85,111
<b>Subtotal</b>	-	-	<b>218,915</b>	<b>656,988</b>	-	-	<b>1,738</b>	<b>877,641</b>
<u>Eurasia</u>								
Armenia	-	-	-	-	-	93,456	911	94,367
Azerbaijan	-	-	-	-	-	47,166	2,239	49,405
Belarus	-	-	-	-	-	8,996	-	8,996
Georgia	-	-	-	-	-	91,841	-	91,841
Kazakhstan	-	-	-	-	-	51,428	-	51,428
Kyrgyzstan	-	-	-	-	-	64,460	-	64,460
Moldova	-	-	-	-	-	36,667	-	36,667
Russia	-	-	-	-	-	153,099	-	153,099
Tajikistan	-	-	-	-	-	48,539	26,227	74,766
Turkmenistan	-	-	-	-	-	10,517	-	10,517
Ukraine	-	-	-	-	-	173,822	-	173,822
Uzbekistan	-	-	-	1,295	-	98,421	-	99,716
Caucasus Regional	-	-	-	-	-	14,385	-	14,385
Central Asia Republics Regional	400	-	<b>400</b>	-	-	47,072	-	47,472
Eurasia Regional	335	-	<b>335</b>	-	-	-	-	335
<b>Subtotal</b>	<b>735</b>	-	<b>735</b>	<b>1,295</b>	-	<b>939,869</b>	<b>29,377</b>	<b>971,276</b>
<b>Total+B203</b>	<b>735</b>	-	<b>735</b>	<b>220,210</b>	<b>656,988</b>	<b>939,869</b>	<b>31,115</b>	<b>1,848,917</b>

## FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
<b>LATIN AMERICA &amp; CARIBBEAN</b>								
Bolivia	18,630	13,040	<b>31,670</b>	23,399	-	-	19,566	<b>74,635</b>
Brazil	8,930	4,801	<b>13,731</b>	-	-	-	-	<b>13,731</b>
Colombia	-	-	-	6,600	-	-	-	<b>6,600</b>
Cuba	-	-	-	7,226	-	-	-	<b>7,226</b>
Dominican Republic	9,532	6,450	<b>15,982</b>	2,300	-	-	-	<b>18,282</b>
Ecuador	-	6,661	<b>6,661</b>	17,245	-	-	1,530	<b>25,436</b>
El Salvador	14,993	50,639	<b>65,632</b>	31,240	-	-	-	<b>96,872</b>
Guatemala	15,543	13,706	<b>29,249</b>	10,000	-	-	21,502	<b>60,751</b>
Guyana	1,000	3,097	<b>4,097</b>	-	-	-	-	<b>4,097</b>
Haiti	283	250	<b>533</b>	30,144	-	-	23,128	<b>53,805</b>
Honduras	12,177	15,526	<b>27,703</b>	2,500	-	-	6,436	<b>36,639</b>
Jamaica	3,121	9,430	<b>12,551</b>	2,500	-	-	-	<b>15,051</b>
Mexico	9,495	7,380	<b>16,875</b>	9,965	-	-	-	<b>26,840</b>
Nicaragua	7,270	17,155	<b>24,425</b>	2,800	-	-	15,136	<b>42,361</b>
Panama	-	4,499	<b>4,499</b>	4,000	-	-	-	<b>8,499</b>
Paraguay	2,525	3,588	<b>6,113</b>	3,500	-	-	-	<b>9,613</b>
Peru	21,666	15,231	<b>36,897</b>	16,750	-	-	37,035	<b>90,682</b>
Caribbean Regional	3,550	-	<b>3,550</b>	10,800	-	-	-	<b>14,350</b>
Central American Regional	4,000	15,798	<b>19,798</b>	-	-	-	-	<b>19,798</b>
LAC Regional	10,250	40,649	<b>50,899</b>	12,727	-	-	-	<b>63,626</b>
<b>Total</b>	<b>142,965</b>	<b>227,901</b>	<b>370,866</b>	<b>193,696</b>	-	-	<b>124,333</b>	<b>688,895</b>

# FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	<b>TOTAL</b>
<b>Appropriation to Obligation Reconciliation</b>								
<b>Appropriation</b>	1,433,500	1,178,000	<b>2,611,500</b>	2,689,000	621,000	894,000	863,820	<b>7,679,320</b>
Transfers avail for Oblig	-			-	600,000	64,000	95,000	<b>759,000</b>
Reimbursements avail for Oblig	1,700		<b>1,700</b>					<b>1,700</b>
<b>Net Appropriated Level Available</b>	<b>1,435,200</b>	<b>1,178,000</b>	<b>2,613,200</b>	3,289,000	621,000	958,000	958,820	<b>8,440,020</b>
<b>Adjustments</b>								
Carry in from prior FY	150,383	159,135	<b>309,518</b>	891,400	155,919	250,782	-	<b>1,607,620</b>
[DA]		[143,402]						
[DFA]		[15,733]						
Carry over into next FY	(72,054)	(160,208)	<b>(232,262)</b>	(700,781)	(120,324)	(262,169)	-	<b>(1,315,535)</b>
[DA]		[148,708]						
[DFA]		[11,500]						
Reimbursements	1,851	9,964	<b>11,815</b>	159,181	601	26	-	<b>171,623</b>
Net Transfers	(86,000)	(7,726)	<b>(93,726)</b>	(36,628)	[193,753]	[386,076]		<b>(130,354)</b>
Recoveries	2,627	39,779	<b>42,406</b>	10,845	9,163	16,433	-	<b>78,848</b>
[DA]		[31,149]						
[DFA]		[8,631]						
Rescission of Unobligated Balances	(10,091)	(25,090)	<b>(35,181)</b>	(7,984)	(8,594)	(15,614)		
Returned to Treasury		(3,481)	<b>(3,481)</b>	(3,535)	(778)	(3,590)	-	<b>(11,384)</b>
<b>Total Adjustments</b>	<b>(13,284)</b>	<b>12,373</b>	<b>(911)</b>	<b>312,498</b>	<b>35,988</b>	<b>(14,131)</b>	-	<b>333,444</b>
<b>Obligated Level</b>	<b>1,421,916</b>	<b>1,190,373</b>	<b>2,612,289</b>	<b>3,601,498</b>	<b>656,988</b>	<b>943,869</b>	<b>958,820</b>	<b>8,773,464</b>

Table 6A

**FY 2004**  
**Congressional Budget Justification**  
**P.L. 480 Title II**  
**Dollars (In Thousands)**

Region/Country	FY 2001 Final Program Levels					FY 2002 Final Program Levels					FY 2003 Prior Request Level a/					FY 2004 Congressional Budget Justification					
	Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/	
<b>ASIA/NEAR EAST</b>	<b>194,351</b>	<b>80,337</b>	<b>89,685</b>	<b>12,641</b>	<b>11,689</b>	<b>299,447</b>	<b>143,946</b>	<b>71,880</b>	<b>17,880</b>	<b>65,741</b>	<b>146,616</b>	<b>52,040</b>	<b>94,576</b>	<b>0</b>	<b>0</b>	<b>101,639</b>	<b>34,200</b>	<b>67,439</b>	<b>0</b>	<b>0</b>	
Afghanistan*	29,294	17,968	0	2,201	9,125	159,472	95,235	0	0	64,237	0	0	0	0	0	0	0	0	0	0	
Algeria*	0	0	0	0	0	2,009	1,077	0	932	0	0	0	0	0	0	0	0	0	0	0	
Bangladesh	67,658	26,959	36,902	3,797	0	23,974	9,454	9,559	4,960	0	45,083	15,286	29,797	0	0	45,445	15,890	29,555	0	0	
Cambodia*	2,422	1,204	0	508	709	1,085	372	0	713	0	0	0	0	0	0	0	0	0	0	0	
Egypt	323	81	0	242	0	3,839	1,412	0	2,427	0	0	0	0	0	0	0	0	0	0	0	
India	78,289	27,670	45,203	5,415	0	93,679	30,225	58,999	4,455	0	91,288	32,967	58,321	0	0	45,000	14,282	30,718	0	0	
Indonesia	12,144	4,565	7,579	0	0	5,670	2,348	3,322	0	0	10,245	3,787	6,458	0	0	11,194	4,028	7,166	0	0	
Laos	0	0	0	0	0	513	237	0	276	0	0	0	0	0	0	0	0	0	0	0	
Morocco	591	113	0	478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nepal*	0	0	0	0	0	2,352	1,214	0	1,138	0	0	0	0	0	0	0	0	0	0	0	
North Korea* (DPRK)	1,776	760	0	0	1,016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pakistan*	1,855	1,017	0	0	839	5,134	1,697	0	1,933	1,504	0	0	0	0	0	0	0	0	0	0	
Sri Lanka*	0	0	0	0	0	1,325	588	0	737	0	0	0	0	0	0	0	0	0	0	0	
Yemen	0	0	0	0	0	395	87	0	308	0	0	0	0	0	0	0	0	0	0	0	
<b>EUROPE &amp; EURASIA</b>	<b>59,056</b>	<b>33,778</b>	<b>0</b>	<b>4,937</b>	<b>20,342</b>	<b>31,115</b>	<b>18,297</b>	<b>0</b>	<b>3,964</b>	<b>8,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,400</b>	<b>4,400</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	
Armenia*	742	282	0	460	0	911	445	0	466	0	0	0	0	0	0	0	0	0	0	0	
Azerbaijan*	2,501	1,342	0	1,159	0	2,239	1,304	0	936	0	0	0	0	0	0	0	0	0	0	0	
Georgia*	9,205	4,633	0	868	3,704	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tajikistan*	12,631	7,238	0	2,450	2,943	26,227	15,509	0	2,563	8,155	0	0	0	0	0	10,400	4,400	6,000	0	0	
Former Rep. of Yugoslavia*	33,978	20,283	0	0	13,695	1,738	1,039	0	0	699	0	0	0	0	0	0	0	0	0	0	
<b>LATIN AMERICA</b>	<b>112,732</b>	<b>38,045</b>	<b>68,857</b>	<b>5,326</b>	<b>505</b>	<b>124,334</b>	<b>44,716</b>	<b>73,711</b>	<b>5,587</b>	<b>321</b>	<b>102,518</b>	<b>37,321</b>	<b>65,197</b>	<b>0</b>	<b>0</b>	<b>100,934</b>	<b>33,726</b>	<b>67,208</b>	<b>0</b>	<b>0</b>	
Bolivia	15,918	8,573	6,919	426	0	19,566	10,150	8,538	879	0	21,525	10,814	10,711	0	0	21,655	10,611	11,044	0	0	
Dominican Republic	1,525	544	0	981	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ecuador	0	0	0	0	0	1,530	775	0	755	0	0	0	0	0	0	0	0	0	0	0	
El Salvador*	1,458	705	0	249	505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Guatemala*	15,174	5,482	9,197	495	0	21,502	7,948	11,727	1,508	321	18,013	6,524	11,489	0	0	19,030	6,280	12,750	0	0	
Haiti*	23,193	8,626	12,820	1,748	0	23,128	8,722	13,505	900	0	22,375	8,139	14,236	0	0	23,847	8,585	15,262	0	0	
Honduras*	5,104	2,100	2,317	687	0	6,436	2,313	3,460	663	0	5,191	1,801	3,390	0	0	5,365	1,693	3,672	0	0	
Nicaragua*	7,807	2,970	4,175	663	0	15,136	5,594	8,660	882	0	10,363	3,688	6,675	0	0	10,565	3,487	7,079	0	0	
Peru	42,553	9,045	33,429	79	0	37,035	9,215	27,821	0	0	25,053	6,357	18,696	0	0	20,472	3,071	17,401	0	0	
<b>AFRICA</b>	<b>464,799</b>	<b>266,663</b>	<b>120,781</b>	<b>49,033</b>	<b>28,322</b>	<b>462,847</b>	<b>268,333</b>	<b>99,422</b>	<b>41,431</b>	<b>53,662</b>	<b>160,690</b>	<b>63,774</b>	<b>96,916</b>	<b>0</b>	<b>0</b>	<b>185,026</b>	<b>71,254</b>	<b>113,773</b>	<b>0</b>	<b>0</b>	
Angola*	33,481	20,831	7,980	4,670	0	31,616	19,904	5,579	6,133	0	8,004	1,894	6,110	0	0	7,538	1,891	5,647	0	0	
Benin	3,994	1,478	2,260	256	0	4,687	1,756	2,515	416	0	4,023	1,250	2,773	0	0	4,699	1,370	3,329	0	0	
Burkina Faso	10,953	5,417	5,367	170	0	10,345	5,230	4,926	188	0	10,120	4,569	5,552	0	0	8,353	4,154	4,199	0	0	
Burundi*	9,164	5,650	0	3,514	0	2,496	1,627	0	869	0	0	0	0	0	0	9,500	4,000	5,500	0	0	
Cameroon	0	0	0	0	0	284	54	0	230	0	0	0	0	0	0	0	0	0	0	0	
Cape Verde	3,569	1,476	2,093	0	0	3,774	1,508	1,807	459	0	3,500	1,529	1,971	0	0	3,499	1,360	2,140	0	0	
Central African Republic	244	122	0	122	0	760	395	0	365	0	0	0	0	0	0	0	0	0	0	0	
Chad*	4,472	2,962	497	0	1,013	3,743	2,004	1,298	441	0	0	0	0	0	0	0	2,327	1,213	1,114	0	0
Congo-Kinshasa*	14,244	9,649	150	4,445	0	11,555	7,536	0	4,019	0	0	0	0	0	0	0	0	0	0	0	
Djibouti*	98	37	0	61	0	1,059	576	0	483	0	0	0	0	0	0	0	0	0	0	0	
Eritrea*	2,830	1,026	0	0	1,804	5,564	3,264	0	0	2,300	1,908	388	1,520	0	0	2,256	485	1,771	0	0	
Ethiopia*	102,628	61,452	31,324	5,485	4,367	58,423	34,370	9,419	3,313	11,321	27,281	12,765	14,516	0	0	20,803	9,985	10,817	0	0	
Gambia	82	31	0	51	0	136	47	0	89	0	0	0	0	0	0	0	0	0	0	0	
Ghana	18,027	6,321	11,622	85	0	12,407	4,239	7,869	299	0	14,951	5,483	9,468	0	0	21,767	7,340	14,428	0	0	
Guinea*	10,712	4,654	2,512	3,373	173	6,818	2,613	2,839	1,366	0	3,441	713	2,728	0	0	4,474	783	3,691	0	0	
Guinea Bissau*	0	0	0	0	0	1,298	881	0	417	0	0	0	0	0	0	0	0	0	0	0	
Kenya*	47,771	27,314	4,845	3,061	12,552	17,682	7,653	6,944	3,085	0	12,134	3,626	8,508	0	0	14,262	4,569	9,693	0	0	
Liberia*	3,062	1,187	1,157	717	0	5,643	2,823	809	2,010	0	1,027	403	624	0	0	0	0	0	0	0	
Madagascar	5,171	1,541	2,619	1,011	0	8,503	2,829	4,783	891	0	10,732	2,253	8,479	0	0	12,590	3,578	9,013	0	0	
Malawi*	1,726	990	737	0	0	13,699	7,339	2,459	420	3,481	6,290	3,739	2,551	0	0	4,918	2,754	2,164	0	0	
Mali	2,372	1,374	564	434	0	1,355	689	0	666	0	0	0	0	0	0	0	0	0	0	0	
Mauritania	4,727	2,055	1,503	1,170	0	3,213	1,285	1,427	501	0	3,493	1,350	2,143	0	0	3,204	1,117	2,088	0	0	
Mozambique*	22,996	8,192	14,613	192	0	18,448	7,908	8,250	317	1,974	16,871	5,988	10,883	0	0	16,659	5,164	11,494	0	0	
Niger	6,822	3,507	2,098	1,216	0	10,214	4,868	4,838	509	0	6,868	3,280	3,588	0	0	6,953	3,197	3,756	0	0	
Regional W. Africa	0	0	0	0	0	1,173	295	879	0	0	3,190	1,351	1,839	0	0	1,779	390	1,390	0	0	
Rwanda*</																					

**FY 2004**  
**Congressional Budget Justification**  
**P.L. 480 Title II**  
**Dollars (In Thousands)**

	FY 2001 Final Program Levels								FY 2002 Final Program Levels								FY 2003 Prior Request Level a/								FY 2004 Congressional Budget Justification							
	Commodity b/				Commodity b/				Commodity b/				Commodity b/				Commodity b/				Commodity b/				Commodity b/							
	Total	Transport	PVO/CDO	WFP c/	Total	Transport	PVO/CDO	WFP c/	Total	Transport	PVO/CDO	WFP c/	Total	Transport	PVO/CDO	WFP c/	Total	Transport	PVO/CDO	WFP c/	Total	Transport	PVO/CDO	WFP c/	IEFR d/							
Somalia*	9,702	7,653	2,048	0	0	19,729	14,985	4,045	699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Sudan*	40,886	30,543	4,749	0	5,594	60,190	46,635	4,332	238	8,986	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Tanzania*	29,256	17,500	0	8,936	2,820	4,827	2,998	0	1,829	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Uganda*	31,290	18,298	7,937	5,055	0	22,591	13,765	5,233	3,592	0	15,880	8,207	7,673	0	0	0	0	0	0	0	18,520	8,909	9,611	0	0	0	0	0	0			
Zambia*	0	0	0	0	0	8,060	5,247	0	2,005	808	0	0	0	0	0	0	0	0	0	0	3,100	1,740	1,360	0	0	0	0	0	0			
Zimbabwe*	0	0	0	0	0	25,522	14,125	5,941	0	5,456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<b>Prepositioned Stocks*</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>19,399</b>	<b>0</b>	<b>19,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
<b>WORLDWIDE TOTAL</b>	<b>830,955</b>	<b>418,822</b>	<b>279,339</b>	<b>71,937</b>	<b>60,857</b>	<b>937,142</b>	<b>475,292</b>	<b>264,411</b>	<b>68,862</b>	<b>128,578</b>	<b>409,824</b>	<b>153,135</b>	<b>256,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397,999</b>	<b>143,580</b>	<b>254,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																																
<b>EMERGENCY PROGRAMS</b>																																
<b>ASIA/NEAR EAST</b>	<b>34,938</b>	<b>20,795</b>	<b>0</b>	<b>2,455</b>	<b>11,689</b>	<b>166,849</b>	<b>98,680</b>	<b>0</b>	<b>2,428</b>	<b>65,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
Afghanistan	29,294	17,968	0	2,201	9,125	159,472	95,235	0	0	64,237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Algeria	0	0	0	0	0	2,009	1,077	0	932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Cambodia	2,013	1,049	0	254	709	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Nepal	0	0	0	0	0	2,352	1,214	0	1,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
North Korea (DPRK)	1,776	760	0	0	1,016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Pakistan	1,855	1,017	0	0	839	2,263	759	0	0	1,504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Sri Lanka	0	0	0	0	0	753	395	0	358	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<b>EUROPE &amp; EURASIA</b>	<b>59,056</b>	<b>33,778</b>	<b>0</b>	<b>4,937</b>	<b>20,342</b>	<b>31,115</b>	<b>18,297</b>	<b>0</b>	<b>3,964</b>	<b>8,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Armenia	742	282	0	460	0	911	445	0	466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Azerbaijan	2,501	1,342	0	1,159	0	2,239	1,304	0	936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Georgia	9,205	4,633	0	868	3,704	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Tajikistan	12,631	7,238	0	2,450	2,943	26,227	15,509	0	2,563	8,155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Former Rep. of Yugoslavia	33,978	20,283	0	0	0	13,695	1,738	0	699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<b>LATIN AMERICA</b>	<b>4,949</b>	<b>2,455</b>	<b>1,110</b>	<b>880</b>	<b>505</b>	<b>5,986</b>	<b>3,016</b>	<b>2,049</b>	<b>601</b>	<b>321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
El Salvador	1,458	705	0	249	505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Guatemala	475	249	0	226	0	2,650	1,202	910	217	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Haiti	0	0	0	0	0	2,438	1,299	1,139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Honduras	835	546	0	289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Nicaragua	2,181	954	1,110	117	0	899	515	0	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
<b>AFRICA</b>	<b>307,100</b>	<b>199,162</b>	<b>42,488</b>	<b>37,128</b>	<b>28,322</b>	<b>318,112</b>	<b>207,674</b>	<b>26,114</b>	<b>30,662</b>	<b>53,662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
Angola	27,784	18,994	4,120	4,670	0	23,818	17,286	399	6,133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Burundi	7,973	4,890	0	3,083	0	2,424	1,594	0	830	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Chad	3,162	2,149	0	0	1,013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Congo-Kinshasa	14,244	9,649	150	4,445	0	11,555	7,536	0	4,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Djibouti	0	0	0	0	0	1,059	576	0	483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Eritrea	2,830	1,026	0	0	1,804	5,564	3,264	0	0	2,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Ethiopia	78,481	49,927	22,437	1,750	4,367	45,985	27,452	3,900	3,313	11,321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Guinea	7,580	4,034	0	3,373	173	3,220	1,903	0	1,318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Guinea Bissau	0	0	0	0	0	1,298	881	0	417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Kenya	38,739	23,825	0	2,362	12,552	4,668	2,852	0	1,816	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Liberia	0	0	0	0	0	3,433	2,025	0	1,408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Malawi	0	0	0	0	0	8,900	5,419	0	0	3,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Mozambique	0	0	0	0	0	4,792	2,818	0	0	1,974	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Rwanda	0	0	0	0	0	3,115	1,986	0	1,129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Southern Africa (crisis resp.)	0	0	0	0	0																											

FY 2004  
**Congressional Budget Justification**  
**P.L. 480 Title II**  
**Dollars (In Thousands)**

	FY 2001 Final Program Levels					FY 2002 Final Program Levels					FY 2003 Prior Request Level a/					FY 2004 Congressional Budget Justification				
	Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/		
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/
Emergency	406,060	256,189	43,615	45,399	60,857	541,461	327,666	47,562	37,655	128,578	0	0	0	0	0	0	0	0	0	0
<b>ASIA/NEAR EAST</b>	<b>194,351</b>	<b>80,337</b>	<b>89,685</b>	<b>12,641</b>	<b>11,689</b>	<b>299,447</b>	<b>143,946</b>	<b>71,880</b>	<b>17,880</b>	<b>65,741</b>	<b>146,616</b>	<b>52,040</b>	<b>94,576</b>	<b>0</b>	<b>0</b>	<b>101,639</b>	<b>34,200</b>	<b>67,439</b>	<b>0</b>	<b>0</b>
Regular	159,413	59,543	89,685	10,186	0	132,598	45,267	71,880	15,452	0	146,616	52,040	94,576	0	0	101,639	34,200	67,439	0	0
Emergency	34,938	20,795	0	2,455	11,689	166,849	98,680	0	2,428	65,741	0	0	0	0	0	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>59,056</b>	<b>33,778</b>	<b>0</b>	<b>4,937</b>	<b>20,342</b>	<b>31,115</b>	<b>18,297</b>	<b>0</b>	<b>3,964</b>	<b>8,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,400</b>	<b>4,400</b>	<b>6,000</b>	<b>0</b>	<b>0</b>
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,400	4,400	6,000	0	0
Emergency	59,056	33,778	0	4,937	20,342	31,115	18,297	0	3,964	8,854	0	0	0	0	0	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>112,732</b>	<b>38,045</b>	<b>68,857</b>	<b>5,326</b>	<b>505</b>	<b>124,334</b>	<b>44,716</b>	<b>73,711</b>	<b>5,587</b>	<b>321</b>	<b>102,518</b>	<b>37,321</b>	<b>65,197</b>	<b>0</b>	<b>0</b>	<b>100,934</b>	<b>33,726</b>	<b>67,208</b>	<b>0</b>	<b>0</b>
Regular	107,783	35,590	67,747	4,446	0	118,348	41,701	71,662	4,986	0	102,518	37,321	65,197	0	0	100,934	33,726	67,208	0	0
Emergency	4,949	2,455	1,110	880	505	5,986	3,016	2,049	601	321	0	0	0	0	0	0	0	0	0	0
<b>AFRICA</b>	<b>464,799</b>	<b>266,663</b>	<b>120,781</b>	<b>49,033</b>	<b>28,322</b>	<b>462,847</b>	<b>268,333</b>	<b>99,422</b>	<b>41,431</b>	<b>53,662</b>	<b>160,690</b>	<b>63,774</b>	<b>96,916</b>	<b>0</b>	<b>0</b>	<b>185,026</b>	<b>71,254</b>	<b>113,773</b>	<b>0</b>	<b>0</b>
Regular	157,699	67,501	78,293	11,905	0	144,736	60,659	73,308	10,770	0	160,690	63,774	96,916	0	0	185,026	71,254	113,773	0	0
Emergency	307,100	199,162	42,488	37,128	28,322	318,112	207,674	26,114	30,662	53,662	0	0	0	0	0	0	0	0	0	0
<b>Prepositioned Stocks</b>	<b>17</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>19,399</b>	<b>0</b>	<b>19,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UNALLOCATED BALANCE:</b>	<b>0</b>					<b>0</b>					<b>728,428</b>					<b>768,399</b>				
Total	0					0					178					5,000				
PVO Regular	0					0					162,500					162,500				
WFP Pledge	0					0					488,750					359,067				
Emergency & WFP PRROs e/	0					0					77,000					241,832				
Overall Title II	0					0														
<b>Total Adjustments:</b>	<b>4,204</b>					<b>21,658</b>					<b>46,748</b>					<b>18,602</b>				
Section 202(e)	28,000					34,700					34,000					83,000				
Farmer To Farmer (FTF) f/	10,750					10,000					10,000					10,000				
Intern. Food Relief Parth. Act	954					2,500					0					3,000				
Administrative support	1,250					2,750					2,750					4,000				
Prior Year Recoveries g/	(40,150)					(21,792)					0					0				
Carry-Out (estimated)	94,100					101,400					101,398					20,000				
Carry-In	(90,700)					(94,100)					(101,400)					(101,398)				
Global Food for Education h/	0					(13,800)					0					0				
<b>PROGRAM TOTAL i/</b>	<b>835,159</b>					<b>958,800</b>					<b>1,185,000</b>					<b>1,185,000</b>				

N.B. The FY 2002 Bill Emerson HumanitarianTrust program level of \$80,658,500 is not included in the total PL 480 Title II Southern Africa region program level.

a/ These figures represent the FY 2003 request level in the FY 2003 Budget Justification.

b/ Based on season average prices provided by USDA/FAS Oct 2002, as modified.

c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. FY 2001 & FY 2002 figures include a pledge of \$162.5 million each year to support development and protracted relief and recovery operations (PRRO) under the United States Government's 19th biennium pledge. FY 2003 Pledge to WFP is not finalized.

d/ International Emergency Food Reserve (IEFR), implemented by WFP.

e/ WFP PRROs may be attributed to non-emergency activities.

f/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.

g/ Prior year recoveries also includes confirmed fallout, commodity cost savings, and, for FY 2001 and 2002, MARAD reimbursements.

h/ Represents FY 2002 unobligated Global Food for Education (GFE) supplemental appropriation transferred to USAID.

i/ Includes \$95 million Emergency Response Fund appropriated in FY 2001 but apportioned in FY 2002.

**Table 6B**

## FY 2004 Congressional Budget Justification

P.L. 480 Title II

### **Metric Tons**



**FY 2004 Congressional Budget Justification**

P.L. 480 Title II

Metric Tons

FY 2001 Final Program Levels					FY 2002 Final Program Levels			FY 2003 Prior Request Level a/			FY 2004 Congress. Budget Just.						
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	
Liberia	0	0	0	0	5,480	0	5,480	0	0	0	0	0	0	0	0	0	
Malawi	0	0	0	0	16,940	0	0	16,940	0	0	0	0	0	0	0	0	
Mozambique	0	0	0	0	9,890	0	0	9,890	0	0	0	0	0	0	0	0	
Rwanda	0	0	0	0	5,050	0	5,050	0	0	0	0	0	0	0	0	0	
Sierra Leone	51,930	34,430	17,500	0	37,340	28,490	8,850	0	0	0	0	0	0	0	0	0	
Somalia	14,470	14,470	0	0	29,170	23,470	5,700	0	0	0	0	0	0	0	0	0	
Southern Africa (crisis response)	0	0	0	0	78,900	0	0	78,900	0	0	0	0	0	0	0	0	
Sudan	47,470	21,150	0	26,320	71,730	21,750	480	49,500	0	0	0	0	0	0	0	0	
Tanzania	43,410	0	33,410	10,000	8,000	0	8,000	0	0	0	0	0	0	0	0	0	
Uganda	26,740	0	26,740	0	20,510	0	20,510	0	0	0	0	0	0	0	0	0	
Zambia	0	0	0	0	17,260	0	8,760	8,500	0	0	0	0	0	0	0	0	
Zimbabwe	0	0	0	0	39,830	19,710	0	20,120	0	0	0	0	0	0	0	0	
Prepositioned Stocks	90	90	0	0	82,100	82,100	0	0	0	0	0	0	0	0	0	0	
<b>Worldwide Emergency Total</b>	<b>698,050</b>	<b>220,130</b>	<b>206,460</b>	<b>271,460</b>	<b>976,800</b>	<b>201,950</b>	<b>183,260</b>	<b>591,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>WORLDWIDE</b>	<b>1,998,350</b>	<b>1,381,770</b>	<b>345,120</b>	<b>271,460</b>	<b>2,070,670</b>	<b>1,151,930</b>	<b>327,150</b>	<b>591,590</b>	<b>1,160,212</b>	<b>1,160,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,114,271</b>	<b>1,114,271</b>	<b>0</b>	<b>0</b>
Regular	1,300,300	1,161,640	138,660	0	1,093,870	949,980	143,890	0	1,160,212	1,160,212	0	0	0	1,094,271	1,094,271	0	0
Emergency	698,050	220,130	206,460	271,460	976,800	201,950	183,260	591,590	0	0	0	0	0	20,000	20,000	0	0
<b>ASIA/NEAR EAST</b>	<b>600,100</b>	<b>481,320</b>	<b>65,290</b>	<b>53,490</b>	<b>640,730</b>	<b>269,520</b>	<b>85,310</b>	<b>285,900</b>	<b>415,795</b>	<b>415,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307,311</b>	<b>307,311</b>	<b>0</b>	<b>0</b>
Regular	528,330	481,320	47,010	0	343,560	269,520	74,040	0	415,795	415,795	0	0	0	307,311	307,311	0	0
Emergency	71,770	0	18,280	53,490	297,170	0	11,270	285,900	0	0	0	0	0	0	0	0	0
<b>EUROPE &amp; EURASIA</b>	<b>96,670</b>	<b>0</b>	<b>19,350</b>	<b>77,320</b>	<b>54,500</b>	<b>0</b>	<b>16,500</b>	<b>38,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency	96,670	0	19,350	77,320	54,500	0	16,500	38,000	0	0	0	0	0	20,000	20,000	0	0
<b>LATIN AMERICA</b>	<b>315,550</b>	<b>288,410</b>	<b>25,390</b>	<b>1,750</b>	<b>366,390</b>	<b>333,290</b>	<b>32,060</b>	<b>1,040</b>	<b>313,248</b>	<b>313,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314,873</b>	<b>314,873</b>	<b>0</b>	<b>0</b>
Regular	305,720	285,130	20,590	0	356,530	326,720	29,810	0	313,248	313,248	0	0	0	314,873	314,873	0	0
Emergency	9,830	3,280	4,800	1,750	9,860	6,570	2,250	1,040	0	0	0	0	0	0	0	0	0
<b>AFRICA</b>	<b>985,940</b>	<b>611,950</b>	<b>235,090</b>	<b>138,900</b>	<b>926,950</b>	<b>467,020</b>	<b>193,280</b>	<b>266,650</b>	<b>431,169</b>	<b>431,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472,087</b>	<b>472,087</b>	<b>0</b>	<b>0</b>
Regular	466,250	395,190	71,060	0	393,780	353,740	40,040	0	431,169	431,169	0	0	0	472,087	472,087	0	0
Emergency	519,690	216,760	164,030	138,900	533,170	113,280	153,240	266,650	0	0	0	0	0	0	0	0	0
Prepositioned Stocks	90	90	0	0	82,100	82,100	0	0	0	0	0	0	0	0	0	0	0
<b>UNALLOCATED BALANCE:</b>																	
<b>Total</b>	<b>0</b>				<b>0</b>				<b>1,755,248</b>					<b>1,801,173</b>			
PVO Regular	0				0				429					780,729			
WFP Pledge	0				0				391,566					0			
Emergency	0				0				1,177,711					0			
Overall Title II	0				0				185,542					1,020,444			
<b>PROGRAM TOTAL</b>	<b>1,998,350</b>				<b>2,070,670</b>				<b>2,915,460</b>					<b>2,915,444</b>			

N.B. The FY 2002 Bill Emerson HumanitarianTrust program level of 169,200 metric tons is not included in the total PL 480 Title II Southern Africa region program level.

a/ These figures represent the requested level from the FY 2003 Budget Justification.

b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure

U.S. funds are appropriately accounted for. FY 2001 & FY 2002 figures include a pledge of \$162.5 million each year to support development and protracted relief and recovery operations under the United States Government's 19th biennium pledge.

c/ International Emergency Food Reserve (IEFR), implemented by WFP.

Development Programs	FY 2001 Final Program Levels				FY 2002 Final Program Levels a/				FY 2003 Current Program Levels				FY 2004 CBJ			
	Total	PVO/CDO	WFP c/	IEFR d/	Total	PVO/CDO	WFP c/	IEFR d/	Total	PVO/CDO	WFP c/	IEFR d/	Total	PVO/CDO	WFP c/	IEFR d/
Region/Country																
<b>ASIA/NEAR EAST</b>	<b>528,330</b>	<b>481,320</b>	<b>47,010</b>	<b>0</b>	<b>343,560</b>	<b>269,520</b>	<b>74,040</b>	<b>0</b>	<b>415,795</b>	<b>415,795</b>	<b>0</b>	<b>0</b>	<b>307,311</b>	<b>307,311</b>	<b>0</b>	<b>0</b>
Afghanistan*	0			0	0	0	0		0	0	0	0	0	0	0	0
Algeria*	0				0	0	0		0	0	0	0	0	0	0	0
Bangladesh	314,740	291,480	23,260		101,200	67,100	34,100		172,870	172,870	0	0	182,223	182,223	0	0
Cambodia*	1,000		1,000		2,400	0	2,400		0	0	0	0	0	0	0	0
East Timor	0				0	0			0	0	0	0	0	0	0	0
Egypt	520		520		9,110		9,110		0	0	0	0	0	0	0	0
India*	181,890	160,390	21,500		202,270	187,270	15,000		218,495	218,495	0	0	97,192	97,192	0	0
Indonesia*	29,450	29,450			15,150	15,150			24,430	24,430	0	0	27,896	27,896	0	0
Jordan	0				0	0			0	0	0	0	0	0	0	0
Laos					930		930									
Morocco	730		730		0	0	0		0	0	0	0	0	0	0	0
Nepal*	0				0				0	0	0	0	0	0	0	0
North Korea*	0				0				0	0	0	0	0	0	0	0
Pakistan*	0		0		10,700		10,700		0	0	0	0	0	0	0	0
Sri Lanka	0				1,240		1,240		0	0	0	0	0	0	0	0
Yemen	0		0		560		560		0	0	0	0	0	0	0	0
<b>E&amp;E</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
Albania*	0				0				0	0	0	0	0	0	0	0
Armenia*	0				0				0	0	0	0	0	0	0	0
Azerbaijan*	0				0				0	0	0	0	0	0	0	0
Bosnia-Herzegovina*	0				0				0	0	0	0	0	0	0	0
Bulgaria*	0				0				0	0	0	0	0	0	0	0
Georgia*	0				0				0	0	0	0	0	0	0	0
Tajikistan*	0				0				0	0	0	0	20,000	20,000	0	0
Fed. Rep. of Yugoslavia* h/	0				0				0	0	0	0	0	0	0	0
<b>LATIN AMERICA</b>	<b>305,720</b>	<b>285,130</b>	<b>20,590</b>	<b>0</b>	<b>356,530</b>	<b>326,720</b>	<b>29,810</b>	<b>0</b>	<b>313,248</b>	<b>313,248</b>	<b>0</b>	<b>0</b>	<b>314,873</b>	<b>314,873</b>	<b>0</b>	<b>0</b>
Bolivia	34,050	31,050	3,000		40,650	34,650	6,000		42,407	42,407	0	0	42,934	42,934	0	0
Columbia	0				0	0	0		0	0	0	0	0	0	0	0
Dominican Republic*	3,510		3,510		0	0	0		0	0	0	0	0	0	0	0
Ecuador	0				5,000	0	5,000		0	0	0	0	0	0	0	0
El Salvador*	0				0	0	0		0	0	0	0	0	0	0	0
Guatemala*	53,860	52,870	990		63,990	55,290	8,700		67,578	67,578	0	0	64,416	64,416	0	0
Guyana	0				0	0	0		0	0	0	0	0	0	0	0
Haiti	87,190	79,510	7,680		79,000	76,550	2,450		85,245	85,245	0	0	90,333	90,333	0	0
Honduras*	13,580	10,870	2,710		21,470	17,670	3,800		16,726	16,726	0	0	16,327	16,327	0	0
Nicaragua*	17,470	14,890	2,580		49,350	45,490	3,860		38,496	38,496	0	0	38,907	38,907	0	0
Peru	96,060	95,940	120		97,070	97,070	0		62,796	62,796	0	0	61,956	61,956	0	0
<b>AFRICA</b>	<b>466,250</b>	<b>395,190</b>	<b>71,060</b>	<b>0</b>	<b>393,780</b>	<b>353,740</b>	<b>40,040</b>	<b>0</b>	<b>431,169</b>	<b>431,169</b>	<b>0</b>	<b>0</b>	<b>472,087</b>	<b>472,087</b>	<b>0</b>	<b>0</b>
Angola*	16,500	16,500	0		28,940	28,940	0		12,220	12,220	0	0	14,839	14,839	0	0

Benin	10,490	8,610	1,880		12,500	10,110	2,390		8,063	8,063	0	0	8,567	8,567	0	0	
Burkina Faso	20,850	20,050	800		20,510	20,010	500		17,918	17,918	0	0	11,672	11,672	0	0	
Burundi*	2,980		2,980		130	0	130		0	0	0	0	10,000	10,000	0	0	
Cameroon*	0		0		350	0	350		0	0	0	0	0	0	0	0	
Cape Verde	17,780	17,780			17,320	16,340	980		17,900	17,900	0	0	17,320	17,320	0	0	
CAR	480		480		1,550	0	1,550		0	0	0	0	0	0	0	0	
Chad	2,290	2,290	0		7,270	5,570	1,700		0	0	0	0	4,334	4,334	0	0	
Congo-Kinshasa*	0		0		0	0	0		0	0	0	0	0	0	0	0	
Cote d' Ivoire	0		0		0	0	0		0	0	0	0	0	0	0	0	
Djibouti*	240		240		0	0	0		0	0	0	0	0	0	0	0	
Eritrea	0		0		0	0	0		2,500	2,500	0	0	3,130	3,130	0	0	
Ethiopia*	65,170	35,170	30,000		27,130	27,130	0		67,000	67,000	0	0	40,730	40,730	0	0	
Gambia	200	0	200		300	0	300		0	0	0	0	0	0	0	0	
Ghana	70,810	70,410	400		39,470	38,870	600		54,838	54,838	0	0	72,770	72,770	0	0	
Guinea*	4,000	4,000			4,580	4,450	130		4,600	4,600	0	0	4,960	4,960	0	0	
Kenya*	39,210	35,100	4,110		51,340	46,860	4,480		40,713	40,713	0	0	44,284	44,284	0	0	
Lesotho	0		0		0	0	0		0	0	0	0	0	0	0	0	
Liberia*	7,660	4,470	3,190		5,150	3,200	1,950		2,600	2,600	0	0	0	0	0	0	
Madagascar	12,340	7,800	4,540		21,970	18,970	3,000		25,190	25,190	0	0	27,807	27,807	0	0	
Malawi	5,230	5,230			10,900	8,900	2,000		18,017	18,017	0	0	18,607	18,607	0	0	
Mali*	4,370	2,600	1,770		2,700	0	2,700		0	0	0	0	0	0	0	0	
Mauritania	16,130	8,530	7,600		10,780	7,340	3,440		14,196	14,196	0	0	12,540	12,540	0	0	
Mozambique	98,260	97,760	500		60,900	60,400	500		72,140	72,140	0	0	70,940	70,940	0	0	
Niger*	13,920	9,100	4,820		19,150	17,850	1,300		16,530	16,530	0	0	16,530	16,530	0	0	
Regional W. Africa	0		0		1,900	1,900	0		6,106	6,106	0	0	2,514	2,514	0	0	
Rwanda*	15,350	15,240	110		15,450	12,870	2,580		16,492	16,492	0	0	16,573	16,573	0	0	
Sahel Regional*	0		0		0	0	0		0	0	0	0	0	0	0	0	
SaoTome	800		800		0	0	0		0	0	0	0	0	0	0	0	
Senegal	2,170		2,170		4,090		4,090		0	0	0	0	16,355	16,355	0	0	
Sierra Leone*	0		0		0	0	0		0	0	0	0	0	0	0	0	
Somalia*	0		0		0	0	0		0	0	0	0	0	0	0	0	
Sudan*	0		0		0	0	0		0	0	0	0	0	0	0	0	
Tanzania*	3,030		3,030		1,400	0	1,400		0	0	0	0	0	0	0	0	
Uganda*	35,990	34,550	1,440		26,830	24,030	2,800		34,146	34,146	0	0	46,740	46,740	0	0	
Zambia*	0		0		1,170	0	1,170		0	0	0	0	10,875	10,875	0	0	
Zimbabwe																	
<b>Prepositioned Stocks*</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>WORLDWIDE DEV. TOTAL</b>	<b>1,300,300</b>	<b>1,161,640</b>	<b>138,660</b>		<b>0</b>	<b>1,093,870</b>	<b>949,980</b>	<b>143,890</b>		<b>0</b>	<b>1,160,212</b>	<b>1,160,212</b>	<b>0</b>	<b>0</b>	<b>1,114,271</b>	<b>1,114,271</b>	<b>0</b>

	Emergency		Development		TOTAL	
	\$s	MTs	\$s	MTs	\$s	MTs
Burundi	2,424.2	4,620.0	71.8	130.0	2,496.0	4,750.0
DR Congo	16,542.0	19,510.0			16,542.0	19,510.0
Rwanda	3,115.1	5,050.0	12,183.5	15,450.0	15,298.6	20,500.0
Tanzania	4,429.0	8,000.0	397.6	1,400.0	4,826.6	9,400.0
Uganda	15,332.2	28,660.0	12,775.7	26,830.0	28,107.9	55,490.0
<b>TOTAL</b>	<b>41,842.5</b>	<b>65,840.0</b>	<b>25,428.6</b>	<b>43,810.0</b>	<b>67,271.1</b>	<b>109,650.0</b>

Table 7

OFFICE OF TRANSITION INITIATIVES (TI)					
(U.S. DOLLARS)					
Region	Country	FY 2001	FY 2002	FY 2003	FY 2004
		OBLIGATIONS	OBLIGATIONS	ESTIMATES	REQUEST
Europe	Kosovo	6,573,504	369,653	-	-
	Macedonia	918,464	10,408,029	6,600,000	-
	Serbia/Montenegro	10,146,125	8,494,363	-	-
Africa	Angola	-	-	2,500,000	4,000,000
	Burundi	-	2,105,502	3,500,000	3,000,000
	Congo	148,254	3,561,524	4,600,000	3,000,000
	Nigeria	5,495,796	60,282	-	-
	Sierra Leone	3,666,589	1,158,177	-	-
	Sudan	-	-	4,000,000	3,000,000
	Zimbabwe	5,556,234	1,017,395	3,000,000	-
Asia & The Near East	Afghanistan	-	9,004,068	8,000,000	5,000,000
	East Timor	1,500,000	-	-	-
	Indonesia	4,963,354	1,867,145	2,000,000	-
	Lebanon	1,033,270	-	-	-
	Middle East	-	-	6,000,000	8,000,000
	Sri Lanka	-	-	4,000,000	3,000,000
Americas	Colombia	1,135,668	-	-	-
	El Salvador	2,000,000	-	-	-
	Peru	3,314,190	7,657,771	100,000	-
	Venezuela	-	2,197,066	6,500,000	4,000,000
New Countries	Unallocated			200,000	18,000,000
Program Support	World wide	1,986,154	3,214,459	4,000,000	4,000,000
TOTAL: INTERNATIONAL DISASTER ASSISTANCE(IDA) Carryover Funds		3,524,560	383,116		
TOTAL: TRANSITION INITIATIVES (TI - Carryover) Funds			4,962,154		
<b>TOTAL: NOA TI - Funds</b>		<b>44,913,042</b>	<b>45,770,164</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>FY-2001:</b> Total does not include \$3,524,560 IDA Carryover funds, \$4,983,000 (TI) funds for <b>Aceh (Indonesia)</b> and for activities from other accounts managed by OTI that totaled to \$15,420,048 (\$600,000 E&E SEED for <b>Serbia</b> , \$950,000 DFA and \$570,000 ESF for <b>Sierra Leone</b> , \$8,300,048 ESF for <b>East Timor</b> , \$2,500,000 ESF for ANE, <b>Indonesia</b> and \$2,500,000 ESF managed for the mission (LAC) obligated at the mission for Child Soldiers in <b>Colombia</b> ).					
<b>FY-2002:</b> Total does not include \$383,116 IDA carryover, \$4,962,154 TI carryover and a total of \$17,861,084 for <b>Afghanistan</b> , (\$11,132,000 IDA Supplement, \$3,000,000 01/02 ESF, \$3,000,000 02/03 ESF, \$350,000 02/03 DV, \$279,084 OE mission funds and \$100,000 01/02 ESF). \$6,051,921(\$4,884,269 02/03 ESF and \$1,167,652 01/02 ESF) for <b>East Timor</b> , \$5,000,000 (\$2,000,000 02/03 ESF, \$3,000,000 02/03 mission ESF) for <b>Indonesia</b> , \$1,000,000 01/02 ESF for <b>Zimbabwe</b> , \$400,000 DFA managed by the mission for <b>Nigeria</b> , \$180,000 DA and \$38,750 DV funds for <b>worldwide</b> , that totaled to \$30, 531,755 managed by OTI.					
<b>FY-2003:</b> Estimate is based on \$55 million FY-2003 budget request in absence of appropriation. Total does not include \$4.9 million carryover (TI) funds which will be allocated later to the programs.					
<b>FY-2004:</b> Allocation by country is notional at this time and could change based on resource availabilities and future priorities.					