

US Financing in Thousands of Dollars

Office of Democracy and Governance

	DA	ESF
932-003 Civil Society Program		
Through September 30, 2002		
Obligations	84,562	13,309
Expenditures	76,331	11,426
Unliquidated	8,231	1,883
Fiscal Year 2003		
Obligations	10,779	3,967
Expenditures	1,521	0
Through September 30, 2003		
Obligations	95,341	17,276
Expenditures	77,852	11,426
Unliquidated	17,489	5,850
Prior Year Unobligated Funds		
Obligations	778	200
Planned Fiscal Year 2004 NOA		
Obligations	5,904	0
Total Planned Fiscal Year 2004		
Obligations	6,682	200
Proposed Fiscal Year 2005 NOA		
Obligations	4,425	0
Future Obligations	0	0
Est. Total Cost	106,448	17,476