

US Financing in Thousands of Dollars

Office of Democracy and Governance

932-005 Special Programs to Address the Needs of Survivors	CSH	DA
Through September 30, 2002		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Fiscal Year 2003		
Obligations	1,441	2,314
Expenditures	338	433
Through September 30, 2003		
Obligations	1,441	2,314
Expenditures	338	433
Unliquidated	1,103	1,881
Prior Year Unobligated Funds		
Obligations	6,866	5,970
Planned Fiscal Year 2004 NOA		
Obligations	5,130	9,130
Total Planned Fiscal Year 2004		
Obligations	11,996	15,100
Proposed Fiscal Year 2005 NOA		
Obligations	2,050	5,000
Future Obligations	0	0
Est. Total Cost	15,487	22,414