

Data Sheet

USAID Mission:	Georgia
Program Title:	Social and Health Services
Pillar:	Global Health
Strategic Objective:	114-0340
Status:	New in FY 2004
Planned FY 2005 Obligation:	\$11,825,000 FSA
Prior Year Unobligated:	\$500,000 CSH; \$136,000 FSA
Proposed FY 2006 Obligation:	\$9,000,000 FSA
Year of Initial Obligation:	2004
Estimated Year of Final Obligation:	2009

Summary: This program will improve social and health services and change behavior. It includes technical assistance for education system reform, community mobilization, small-scale public works, job creation, engaging youth, conflict prevention, technical assistance for healthcare reform, partnerships between Georgian and U.S. health care institutions, primary healthcare, infectious disease control programs (tuberculosis, STI/HIV, immunization), women's healthcare, and strengthening health management information systems.

Inputs, Outputs, Activities:

FY 2005 Program: Protect and Increase the Assets and Livelihoods of the Poor during Periods of Stress (\$2,600,000 FSA, \$136,000 FSA carryover). One activity encourages communities to address their own health, educational, and employment needs by organizing to create short-term jobs that improve local infrastructure. A new activity supports the well-being of street children through mobile outreach services and will provide some 1,300 street children with basic services such as shelter, food, clothing, and medical assistance. Informal creative and educational activities, vocational training, and psycho-social assistance will also be provided. Participating psychologists and social workers will be trained. Principal grantees: CHF International (prime) and Save the Children (prime).

Improve Community-Based Reconciliation Efforts (\$900,000 FSA). A new program promotes youth and youth clubs through informal education and activities that focus on training in conflict resolution, languages, NGO and business development, social service, sports, and outdoor activities. Clubs will open in 24 schools, serving approximately 1,000 beneficiaries through club activities, summer camps, and outreach activities. Principal grantee: Catholic Relief Services (prime).

Improve the Quality of Basic Education (\$1,525,000 FSA). A new secondary education activity will help reform Georgia's education system. Principal grantee: to be determined (TBD).

Prevent and Control Infectious Diseases of Major Importance (\$2,000,000 FSA). Activities will focus on the prevention of infectious diseases, support to the Government of Georgia's (GOG) national immunization program, and the expansion of Directly Observed Therapy short-courses to ensure effective diagnosis and treatment of tuberculosis in Tbilisi and eventually nationwide. Principal contractors/grantees: Medical Service Corporation International, Abt Associates, and UNICEF (all prime).

Reduce Transmission and Impact of HIV/AIDS (\$1,100,000 FSA). Several programs aim to prevent STI/HIV among targeted high-risk groups, with possible expansion to include Abkhazia. Principal grantee: Save the Children (prime).

Build Health Systems Capacity (\$3,000,000 FSA). Health partnerships will improve the access of rural populations to quality primary health care. The program will help reform health care financing, reproductive health and family planning policy, support effective models of health care

delivery and financing, improve transparency and accountability in health care costs and management, and advocate for increased public expenditures on health at the national/regional level. A new activity will set health services standards to support health reform implementation. Principal contractors/ grantees: American International Health Alliance (AIHA), Abt Associates (primes) and TBD.

Reduce Unintended Pregnancy and Improve Healthy Reproductive Behavior (\$700,000 FSA, \$500,000 CSH carryover). The Healthy Women in Georgia activity will develop three model centers for women's health care that will meet quality standards through improved clinical skills and medical knowledge and increase public information concerning women's health issues. Principal contractors: John Snow Inc. (prime).

FY 2006 Program: Protect and Increase the Assets and Livelihoods of the Poor during Periods of Stress (\$2,600,000 FSA). USAID will continue to improve rural livelihoods, generate jobs, prevent conflict, and improve educational and health programs through the Georgia Employment and Infrastructure Initiative. Principal grantee: CHF (prime)

Improve Community-Based Reconciliation Efforts (\$800,000 FSA). USAID will continue to promote youth and youth clubs through non-formal education and interaction activities that focus on trainings in conflict resolution, languages, NGO and business development, social service, sports, and outdoor activities. Principal grantee: Catholic Relief Services (prime).

Improve the Quality of Basic Education (\$800,000 FSA). USAID will provide technical assistance to help reform Georgia's secondary education system. Principal grantee: TBD

Reduce Unintended Pregnancy and Improve Healthy Reproductive Behavior (\$700,000 FSA). USAID plans to continue with activities begun in FY 2005, which will contribute to results in Georgia's new more positive environment. Principal contractors/grantees: TBD

Reduce Transmission and Impact of HIV/AIDS (\$900,000 FSA). Projects related to HIV/AIDS will continue to be implemented. Principal contractors and grantees: TBD

Prevent and Control Infectious Diseases of Major Importance (\$1,100,000 FSA). Projects related to TB and immunization will continue to support health reforms in Georgia. Principal contractors and grantees: TBD

Build Health Systems Capacity (\$2,100,000 FSA). The program will continue health partnerships. Principal contractors and grantees: American International Health Alliance, Abt Associates (primes) and TBD.

Performance and Results: In FY 2004, over 580 mobilized communities implemented 1,335 projects benefiting more than 1,126,000 Georgians. The Feeding Kitchens Program met the daily caloric needs of some 4,455 vulnerable pensioners. Youth-related projects and clubs benefited 55,000 youth. Health programs consolidated successful models in health care service delivery, improved the quality of services, combated infectious diseases and strengthened women's and infants' health care services. The overall child immunization level reached 80.5%. An emergency pediatric center was opened at the Children's Central Hospital. Under the STI/HIV prevention program, interventions reached over 1,200 commercial sex workers, 575 clients, 313 males having sex with males, over 4,000 intravenous drug users (IDUs), and 639 partners of IDUs. By the end of the strategy, hundreds of Georgian medical professionals will have been trained, HIV/AIDS and tuberculosis will have been contained, health and education reforms carried out, and at least 400 of Georgia's rural communities will have completed local projects.

At the close of this objective, the share of local contributions to community initiatives will have risen from 20% to 45%; the number of initiatives undertaken independently by USAID program alumni will grow from zero to 260; the Diphtheria, Pertussis and Tetanus vaccination rates will

have risen from 80% to 95%; and the contraceptive prevalence rate will have grown from 40.5% to 43%.

US Financing in Thousands of Dollars

Georgia

114-0340 Social and Health Services	CSH	FSA
Through September 30, 2003		
Obligations	0	0
Expenditures	0	0
Unliquidated	0	0
Fiscal Year 2004		
Obligations	3,000	12,240
Expenditures	0	1,808
Through September 30, 2004		
Obligations	3,000	12,240
Expenditures	0	1,808
Unliquidated	3,000	10,432
Prior Year Unobligated Funds		
Obligations	500	136
Planned Fiscal Year 2005 NOA		
Obligations	0	11,825
Total Planned Fiscal Year 2005		
Obligations	500	11,961
Proposed Fiscal Year 2006 NOA		
Obligations	0	9,000
Future Obligations	0	11,825
Est. Total Cost	3,500	45,026

