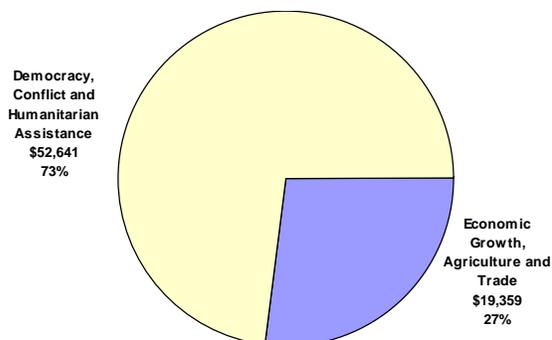
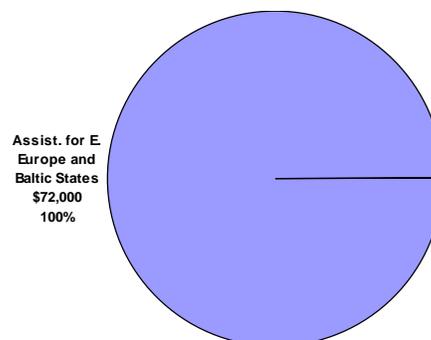


Kosovo

FY 2006 Assistance by Sector



FY 2006 Assistance by Account

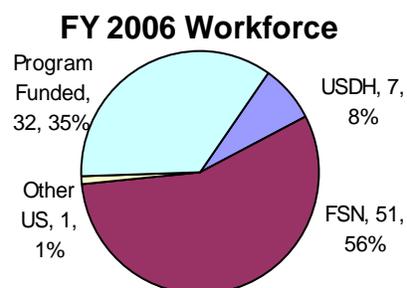


Objectives and Budget

Objective	SO Number	FY 2004	FY 2005	FY 2006
Economic Policy and Institutions	167-0120	7,660	6,490	6,230
Private Sector Growth	167-0130	4,750	5,500	6,289
Accountable and Transparent Governance	167-0210	7,250	8,000	7,680
Democratic Institutions	167-0220	5,490	5,776	5,550
Social stabilization through special initiatives	167-0410	1,816	2,323	800
Cross-Cutting Programs	167-0420	4,314	3,011	3,307
Transfers		47,254	43,900	42,144
Total (in thousands of dollars)		78,534	75,000	72,000

Administrative Expenses and Workforce

Administrative Expenses	FY 2004	FY 2005	FY 2006
Mission Allocation	3,928	3,550	3,550
USDH Salaries & Benefits	571	1,052	1,075
Program Funds	2,069	2,069	1,854
Total (in thousands of dollars)	6,568	6,671	6,479



Mission Director: Ken Yamashita