

## Data Sheet

<b>USAID Mission:</b>	Europe Regional
<b>Program Title:</b>	Cross-Cutting Programs
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	180-0420
<b>Status:</b>	Program Support Objective
<b>Planned FY 2005 Obligation:</b>	\$4,661,000 AEEB
<b>Prior Year Unobligated:</b>	\$5,556,000 AEEB
<b>Proposed FY 2006 Obligation:</b>	\$5,304,000 AEEB
<b>Year of Initial Obligation:</b>	1991
<b>Estimated Year of Final Obligation:</b>	2010

**Summary:** The USAID regional cross-cutting program support objective supports activities that contribute to the achievement of other bureau objectives and agency initiatives. The objective comprises the following key elements: training, values, and program development and support.

### Inputs, Outputs, Activities:

**FY 2005 Program:** Cross-cutting programs (\$4,661,000 AEEB, \$734,000 AEEB carryover, \$4,822,000 AEEB prior year recoveries). Activities under this program support objective include training, funding on-going approved "values" activities, and for program development and support including analytical efforts.

**Training:** Technical and administrative support is provided to all Europe missions for training and partnership design, planning and administration, performance monitoring and evaluation, and financial analysis and human capacity assessments. Training is also provided for program-funded staff and partners in performance measurement and reporting and other aspects of assistance oversight. Principal contractors are Aguirre International (prime) and the International Science and Technology Institute (sub).

**Georgetown University's East Central European Scholarship Program (ECESP).** This program operates in Albania, Bulgaria, Macedonia, and Romania. Training will focus on the areas of Economic Growth, Energy, Environment, Agribusiness, Health and Child Welfare, Democracy and Governance, Rule of Law, Anti-Corruption, and Social Transition. The ECESP program is designed to build a group of skilled leaders, experts, and administrators capable of analytic thinking and strategic planning, through short and long term training, in-country, in third countries, and in the U.S.

**Values:** In FY 2005 USAID will continue to incrementally fund the previously approved values grants. These grants implement innovative ideas that cultivate and strengthen universally recognized values that support USAID goals and objectives in the region. The goal of this initiative is to achieve positive, lasting attitudinal change, reflected in realizing more permanent advancements in social, economic and political practices.

Values are the necessary underpinning for lasting reforms in promoting democracy, human rights, religious freedom, free and open markets, anti-corruption efforts, and prevention of violence, and reduction of conflict. Failure to focus more attention on cultivating values means that efforts to sustain free societies in post-communist societies could be in vain. Examples of such values include human and minority rights, respect for rule of law, honesty and truthfulness, strong business ethics, truth in advertising, ending resentment and promoting reconciliation.

**Program development and support:** Funds will be used to assess particular transition problems such as trafficking, to support the development of activities that are part of USAID's business model for the Global Development Alliance (GDA), and to determine the effectiveness of selected programs being implemented in multiple countries in the region such as programs to improve opportunities for the Roma, and to share lessons learned such as experiences in political processes, and to improve effectiveness, and deepen an understanding of the progress of transition. In addition, USAID will provide assistance through institutional and personal services contractors (PSCs) to manage activities and to help field

missions and their partners design and manage their programs; and to support the inter-agency costs of the Regional Services Center in Budapest, the USAID Representative to the European Union, and the Washington facility.

**FY 2006 Program:** Cross-cutting programs (\$5,304,000 AEEB). In FY2006 USAID will continue to fund training, the final incremental funds for the values grants, and program development and support including non-career staff and analytical efforts.

**Performance and Results:** In FY 2004, regional funds supported the following evaluations and analysis:

An assessment and retrospective look at the bureau's efforts in the area of family planning and reproductive health to capture best practices and lessons learned. This assessment was informed by a literature and desk review, mission self-assessments, and site visits to Armenia, Kazakhstan, and Romania. The Family Planning and Reproductive Health assessment identifies the magnitude, nature and pattern of USAID assistance. It captures lessons learned and assesses best practices.

An assessment of the Polish-American Freedom Fund and the Baltic-American Partnership Fund to identify the conditions under which endowment mechanisms or institutional strengthening activities are appropriate legacy mechanisms for missions whose programs are ending.

A modification of the Freedom House Nations in Transit grant for a new local governance indicator and a revised national governance indicator. The new data will be used in the Bureau's Monitoring Country Progress Report.

Based on ongoing analyses the Europe and Eurasia Bureau's Monitoring Country Progress report was used to: inform governments in the region of areas of transition where progress lagged that in other countries; as input to focusing USAID country strategies; and as part of a thorough analysis to estimate when assistance might be phased out in the economic, democracy, or social transition areas.

## US Financing in Thousands of Dollars

**Eurasia Regional**

110-0420 Cross-Cutting Programs	ESF	FSA
<b>Through September 30, 2003</b>		
Obligations	1,508	82,737
Expenditures	1,493	77,055
Unliquidated	15	5,682
<b>Fiscal Year 2004</b>		
Obligations	0	8,625

Expenditures	0	4,089
<b>Through September 30, 2004</b>		
Obligations	1,508	91,362
Expenditures	1,493	81,144
Unliquidated	15	10,218
<b>Prior Year Unobligated Funds</b>		
Obligations	0	9,881
<b>Planned Fiscal Year 2005 NOA</b>		
Obligations	0	5,411
<b>Total Planned Fiscal Year 2005</b>		
Obligations	0	15,292
<b>Proposed Fiscal Year 2006 NOA</b>		
Obligations	0	3,371
Future Obligations	0	0
Est. Total Cost	1,508	110,025