

US Financing in Thousands of Dollars

Serbia

169-0210 Community Development and Local Governance	AEEB	ESF
Through September 30, 2004		
Obligations	224,403	219
Expenditures	182,437	219
Unliquidated	41,966	0
Fiscal Year 2005		
Obligations	31,850	0
Expenditures	41,950	0
Through September 30, 2005		
Obligations	256,253	219
Expenditures	224,387	219
Unliquidated	31,866	0
Prior Year Unobligated Funds		
Obligations	50	0
Planned Fiscal Year 2006 NOA		
Obligations	0	0
Total Planned Fiscal Year 2006		
Obligations	50	0
Proposed Fiscal Year 2007 NOA		
Obligations	0	0
Future Obligations	22,755	0
Est. Total Cost	279,058	219