

## The Challenge

The current Government of Guatemala (GOG) has demonstrated progress on rule of law and a turn-around on corruption. GOG has also shown commitment to competitiveness, rural development, food security, and improvement in key human development indicators. The current challenges include improving security and reducing crime, meeting the conditions of the Central America and Dominican Republic Free Trade Agreement (CAFTA-DR) and realizing its promise of broad-based benefits, and sustaining GOG progress toward meeting Millennium Challenge Account (MCA) indicators, especially transparency within the GOG.

Strategic objectives under our bilateral program support U.S. foreign policy interests and directly parallel the three MCA goals of ruling justly, economic freedom, and investing in people.

## Objectives, Sectors and Workforce

Mission Director: Glenn Anders

MCA Status: Currently Not Eligible

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Provided

### Program Budget (Appropriations by Objective)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio	
520-021 Ruling Justly	8,056	7,597	5,940	6,091	-24.4%	1.02	Met	0.33
520-022 Economic Freedom	5,878	5,219	3,957	10,890	85.3%	1.11	Exceeded	0.66
520-023 Investing in People	14,799	15,271	16,297	14,372	-2.9%	1.21	Exceeded	0.25
PL 480 Title II	14,723	16,807	21,613	18,500	25.7%			
<b>Country Total</b>	<b>43,456</b>	<b>44,894</b>	<b>47,807</b>	<b>49,853</b>	<b>14.7%</b>			

### Program Budget (Appropriations by Account)

	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Child Survival and Health Programs Fund	11,400	11,311	12,040	10,838	-4.9%
Development Assistance	12,362	10,824	9,699	7,515	-39.2%
Economic Support Fund	4,971	5,952	4,455	13,000	161.5%
PL 480 Title II	14,723	16,807	21,613	18,500	25.7%
<b>Total</b>	<b>43,456</b>	<b>44,894</b>	<b>47,807</b>	<b>49,853</b>	<b>14.7%</b>

### Program Budget by Sector and Account

		FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Basic Education	DA	3,399	3,960	4,084	3,534	4.0%
Agriculture and Environment	DA	4,878	4,229	2,967	890	-81.8%
	ESF	0	0	0	7,000	N/A
Higher Education & Training	DA	0	0	173	0	N/A
Economic Growth	DA	1,000	990	990	0	N/A
	ESF	0	0	0	3,000	N/A
Human Rights	DA	1,000	0	0	0	N/A
Democracy and Governance	DA	1,045	1,645	1,485	3,091	195.8%
	ESF	4,971	5,952	4,455	3,000	-39.6%
Conflict Management / Humanitarian Assistance	DA	1,040	0	0	0	N/A
Family Planning / Reproductive Health	CSH	6,750	6,600	6,595	5,205	-22.9%
HIV / AIDS	CSH	500	496	1,287	1,287	157.4%
Child Survival and Maternal Health	CSH	4,150	4,215	4,158	4,346	4.7%
PL 480 Title II		14,723	16,807	21,613	18,500	25.7%
<b>Total</b>		<b>43,456</b>	<b>44,894</b>	<b>47,807</b>	<b>49,853</b>	<b>14.7%</b>

### Workforce

	FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
US Direct Hires	12	12	13	12	0.0%
US Non Direct Hires	8	7	6	4	-50.0%
Foreign Nationals	93	84	80	80	-14.0%
<b>Total</b>	<b>113</b>	<b>103</b>	<b>99</b>	<b>96</b>	<b>-15.0%</b>

<b>Operating Expense</b>	<b>FY 2004 (\$000)</b>	<b>FY 2005 (\$000)</b>	<b>FY 2006 (\$000)</b>	<b>FY 2007 (\$000)</b>	<b>Percent Change FY 04-07</b>
Salaries and benefits	2,299	2,269	1,985	1,915	-16.7%
Travel	337	208	163	155	-54.0%
Transportation of things	91	113	134	115	26.4%
Rent	254	79	505	505	98.8%
Security	89	86	90	90	1.1%
Equipment	324	123	0	87	-73.1%
ICASS - Operating Expense only	144	116	124	124	-13.9%
Other Operating Expense	760	942	327	337	-55.7%
<b>Total OE Budget</b>	<b>4,298</b>	<b>3,936</b>	<b>3,328</b>	<b>3,328</b>	<b>-22.6%</b>
US direct hire salary and benefits	2,384	2,032	1,534	1,416	-40.6%
Program Funded Administrative Expenses				3,971	
<b>Country Total Administrative Budget</b>				<b>8,715</b>	
<b>Percent of Bureau OE Total</b>				<b>8.0%</b>	

<b>Mission Summary</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
Program per US Direct Hire (\$000)	3,621	3,741	3,677	4,154
Program per All US (\$000)	2,173	2,363	2,516	3,116
Program per Position (\$000)	385	436	483	519
Operating Expense as % of Program Funding				6.7%
Program Funded Admin Expense as % of Total Admin				45.6%
Total Admin Expense as % of Program Funding				17.5%

**Other Major Donors:**

Bilateral: Germany, Canada, Sweden, Netherlands, Norway, Spain, and Japan.

Multilateral: European Union, Central American Bank for Economic Integration, the Inter-American Development Bank, the World Bank, and the United Nations.

## Guatemala PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2004 Actual	FY 2005 Actual	FY 2006 Current	FY 2007 Request
Child Survival and Health Programs Fund	11,400	11,311	12,040	10,838
Development Assistance	12,362	10,824	9,699	7,515
Economic Support Fund	4,971	5,952	4,455	13,000
PL 480 Title II	14,723	16,807	21,613	18,500
<b>Total Program Funds</b>	<b>43,456</b>	<b>44,894</b>	<b>47,807</b>	<b>49,853</b>

### STRATEGIC OBJECTIVE SUMMARY

520-021 Ruling Justly				
DA	3,085	1,645	1,485	3,091
ESF	4,971	5,952	4,455	3,000
520-022 Economic Freedom				
DA	5,878	5,219	3,955	890
ESF	0	0	0	10,000
520-023 Investing in People				
CSH	11,400	11,311	12,040	10,838
DA	3,399	3,960	4,259	3,534

Mission Director,  
Glenn Anders

## Data Sheet

<b>USAID Mission:</b>	Guatemala
<b>Program Title:</b>	Ruling Justly
<b>Pillar:</b>	Democracy, Conflict and Humanitarian Assistance
<b>Strategic Objective:</b>	520-021
<b>Status:</b>	Continuing
<b>Planned FY 2006 Obligation:</b>	\$1,485,000 DA; \$4,455,000 ESF
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$3,091,000 DA; \$3,000,000 ESF
<b>Year of Initial Obligation:</b>	2004
<b>Estimated Year of Final Obligation:</b>	2008

**Summary:** This Strategic Objective (SO) works with the Government of Guatemala (GOG) and private sector to increase transparency and reduce corruption, prepare for the 2007 general elections, prevent crime, protect human rights, reform the justice sector, increase responsiveness and accountability by local governments, enhance participation by citizens in local decision-making, and reach out to youth at risk.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Promote and Support Anti-Corruption Reforms (\$693,000 DA, \$817,000 ESF). USAID provides technical assistance and training to key state institutions and provides grants to selected non-governmental organizations that work on anticorruption issues. The assistance focuses on the development of a national anticorruption agenda, compliance with the Inter-American Convention Against Corruption, social auditing, access to information, financing of political parties, and developing stronger oversight agencies. USAID also works with civil society and the GOG to make the Hurricane Stan reconstruction transparent and provide oversight in the GOG's assessments of public institutions. Principal contractor: Casals and Associates.

Promote and Support Credible Elections Processes (\$396,000 ESF). USAID funds auditing of the voter registry, development of an implementation plan for the expansion of the voting centers to rural areas, and implementation of the domiciliary vote which will facilitate access to voting centers. Principal grantee: Organization of American States.

Promote Effective and Democratic Governance of the Security Sector (\$411,000 ESF). USAID advises and assists local police in implementing community-based policing approaches related to crime prevention, including collection and analysis of crime statistics, improving the nature and timeliness of response, and developing community relationships in targeted jurisdictions. Technical assistance is provided to the Ministry of Government to introduce community-based policing approaches as a matter of national policy. Implementer to be determined through a competitive process.

Protect Human Rights (\$79,000 ESF). USAID provides assistance to the Human Rights Ombudsman and the Public Defense Institute to allow them to better monitor and report due process violations in criminal procedures. Principal Contractor: Checchi and Company Consulting, Inc.

Strengthen the Justice Sector (\$1,812,000 ESF). USAID promotes efficiency and transparency in judicial procedures through increased use of oral arguments in pre-trial stages of proceedings. USAID provides technical assistance to improve management, monitoring and disciplinary systems, and institutionalize professional career structures in justice institutions. Technical

assistance is provided to make prosecution more effective and to design a First Instance Night Court and Trial Court model. USAID also implements local crime prevention strategies and improvements in the Judiciary's performance monitoring systems. Contractor: Checchi and Company Consulting, Inc.

Support Democratic Local Government and Decentralization (\$792,000 DA, \$841,000 ESF). The program provides technical assistance for the implementation of national decentralization policy and to make social investments more efficient. USAID works with 15 municipalities to improve provision of basic services, generate increased revenues, and put in place sound financial management/audit systems. USAID provides technical assistance on indebtedness and intra-governmental transfers to GOG agencies and promotes participation of local actors in public policy formulation. USAID also provides technical assistance for post-Hurricane Stan municipal reconstruction. USAID also conducts a Democratic Indicators Monitoring Survey (DIMS). Principal contractor: Devtech Systems and others to be determined through a competitive process.

Support Populations at Risk (\$99,000 ESF). USAID, in alliance with many other partners, continues to prevent crime through activities focused on vulnerable and at-risk youth and ex-gang members, including creation of new jobs and training. USAID provides technical assistance for improved recreational opportunities, reduced domestic violence and supervised rehabilitation. Implementer to be determined through a competitive process.

**FY 2007 Program:**

Promote and Support Anti-Corruption Reforms (\$1,241,000 DA, \$100,000 ESF). USAID will continue promoting transparency and accountability in the country. Principal contractor: Casals and Associates.

Promote and Support Credible Elections Processes (\$100,000 DA). USAID will provide assistance to the Supreme Electoral Tribunal for the implementation of the 2007 General Elections with emphasis on expansion of the voting centers to rural areas and implementation of the at home voting. USAID will also provide funding for electoral observation, public awareness, electoral forums and debates, monitoring of public expenditures during the campaign, and social auditing.

Promote Effective and Democratic Governance of the Security Sector (\$800,000 ESF). USAID will continue to implement community-based policing activities at the local and national levels. Implementers for activities funded by ESF resources will be selected by an interagency committee.

Protect Human Rights (\$80,000 ESF). USAID will provide technical assistance to the Human Rights Ombudsman and the Public Defense Institute to improve respect for due process. Principal contractor: Checchi and Company Consulting, Inc.

Strengthen the Justice Sector (\$1,770,000 ESF). USAID will implement crime prevention activities, case analysis for effective prosecution and statistical systems. USAID may provide funding for local mediation of land disputes. Principal contractor: Checchi and Company Consulting, Inc.

Support Democratic Local Government and Decentralization (\$1,200,000 DA). USAID will continue to support implementation of decentralization policy and regulations and municipal financial systems. USAID will enhance effective participation in local level processes and foster coordination among key organizations with regard to municipal budgeting and spending. Principal contractor: Devtech Systems.

Support Populations at Risk (\$550,000 DA, \$250,000 ESF). USAID will expand educational, productive and recreational opportunities for at-risk youth, implement activities to reduce

domestic violence, and promote supervised rehabilitation. Implementers for activities funded by ESF resources will be selected by an interagency committee.

**Performance and Results:** USAID successfully launched all major democracy programs under its new strategy. USAID has capitalized on dramatically improved commitment to rule of law reforms, in particular, oral pretrial hearings. The GOG agreed to finance the management of 15 Justice Centers created by USAID. Agreements have been reached with all branches of government to increase transparency in the management of public resources. Over 700 vulnerable youth were trained for employment, and over 400 youth who were not attending schools are now participating in education and counseling programs. USAID launched 17 programs to strengthen the capacity of municipalities and municipal associations. By program completion, USAID expects that Guatemala will have a stronger, reliable system of rule of law, reduced crime in key areas, and more fiscally sound local governments.

## US Financing in Thousands of Dollars

Guatemala

520-021 Ruling Justly	DA	ESF
<b>Through September 30, 2004</b>		
Obligations	3,084	4,971
Expenditures	58	12
Unliquidated	3,026	4,959
<b>Fiscal Year 2005</b>		
Obligations	1,644	4,397
Expenditures	1,819	3,095
<b>Through September 30, 2005</b>		
Obligations	4,728	9,368
Expenditures	1,877	3,107
Unliquidated	2,851	6,261
<b>Prior Year Unobligated Funds</b>		
Obligations	0	0
<b>Planned Fiscal Year 2006 NOA</b>		
Obligations	1,485	4,455
<b>Total Planned Fiscal Year 2006</b>		
Obligations	1,485	4,455
<b>Proposed Fiscal Year 2007 NOA</b>		
Obligations	3,091	3,000
Future Obligations	2,200	6,669
Est. Total Cost	11,504	23,492

## Data Sheet

<b>USAID Mission:</b>	Guatemala
<b>Program Title:</b>	Economic Freedom
<b>Pillar:</b>	Economic Growth, Agriculture and Trade
<b>Strategic Objective:</b>	520-022
<b>Status:</b>	Continuing
<b>Planned FY 2006 Obligation:</b>	\$3,957,000 DA
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$890,000 DA; \$10,000,000 ESF
<b>Year of Initial Obligation:</b>	2004
<b>Estimated Year of Final Obligation:</b>	2008

**Summary:** The USAID economic freedom program supports enterprises and business sectors through policy reforms, business development services, and other activities to create a greater number of more competitive rural business enterprises that can take advantage of regional and global market opportunities in high-value horticultural and specialty coffee exports, sustainable tourism, and certified sustainable forest products. The program works with the Government's National Competitiveness Program, Ministry of Economy, and Ministry of Agriculture and Livestock to identify policy priorities, coordinate, and monitor implementation. The program supports efforts to improve laws, policies, and regulations that promote trade and investment; encourage more competitive, market-oriented private enterprises; and broaden access to financial markets and services.

### **Inputs, Outputs, Activities:**

#### **FY 2006 Program:**

Improve Economic Policy and the Business Environment (\$891,000 DA). USAID funds trade and business climate short-term technical assistance to create or reform laws, regulations, and policies necessary to implement the Central America and Dominican Republic Free Trade Agreement (CAFTA-DR), improve trade facilitation to help Guatemalan companies compete in global markets and increase exports; improve the business climate to attract greater foreign investment and lower the costs of doing business; and preserve and value Guatemala's natural and cultural resources. Principal contractors: Abt Associates, Inc. and its subcontractors: the Academy for Educational Development (AED), Carana Corporation, The Services Group, and Counterpart International.

Improve Private Sector Competitiveness (\$1,478,000 DA). USAID will provide business development services to small and medium-scale rural enterprises in agriculture and agribusiness, tourism, and certified sustainable forest products to help them increase sales and employment, improve product quality, and integrate into regional and global supply chains. The program will also support the Missions efforts to support populations at risk under the Ruling Justly strategic objective and make rural at-risk youth aware of newly created employment opportunities in growing private rural enterprises. A portion of the services will be directed to enterprises damaged during Hurricane Stan to help them recover production processes, assets, and markets. Implementer to be determined through a competitive process.

Improve Sustainable Management of Natural Resources and Biodiversity (\$1,188,000 DA). USAID will make available business development services to small and medium-scale rural enterprises in forest products in the Mayan Biosphere Reserve and other forest areas to help increase the production and sale of certified sustainable forest products and conserve and monitor Guatemala's biodiversity. Grantees will help commercialize community forest concessions and other forest management efforts as sustainable business enterprises, build their capacity in marketing, maintain product certifications, monitor impacts on biological diversity,

comply with market standards, and increase the value of products to the communities. Implementer to be determined through a competitive process.

Protect and Increase Food Security of Vulnerable Populations. USAID supports the following cooperating sponsors to increase availability of food and income for rural families through improved production and marketing activities. Under the Food for Peace program, CARE trains 4,000 farm families in soil management and conservation practices on 480 hectares of land. An additional 4,500 families will participate in the SHARE program's increased family income program. The non-governmental organization, Save the Children, assists 1,746 people in agriculture and livelihood activities. Catholic Relief Services supports 8,954 small farmers in agriculture activities to improve productivity.

Strengthen the Financial Services Sector and Increase Access to Capital (\$400,000 DA). USAID uses up to \$400,000 in development credit authority funding to support Guatemalan commercial banks and credit cooperatives to encourage broaden market access to small and medium enterprises in the sectors of tourism, agro-industry, or forestry.

**FY 2007 Program:**

Improve Economic Policy and the Business Environment (\$2,500,000 ESF). USAID will make available trade and business climate experts to provide short-term technical assistance to create or reform laws, regulations, and policies necessary to implement CAFTA-DR, improve trade facilitation; improve the business climate to attract greater foreign investment and lower the costs of doing business; and preserve and value Guatemala's natural and cultural resources. Same partners as above.

Improve Private Sector Competitiveness (\$3,500,000 ESF). USAID will offer business development services to small and medium rural enterprises in agriculture and agri-business, tourism, and certified sustainable forest products to help them increase sales and employment, improve product quality, and integrate into regional and global supply chains. The program will also work with the Missions efforts to support populations at-risk under the Ruling Justly SO to make rural at-risk youth aware of newly created employment opportunities in growing private rural enterprises. A portion of the services will be directed to enterprises damaged during Hurricane Stan to help them recover. Implementers for activities funded by ESF resources will be selected by an interagency committee.

Improve Sustainable Management of Natural Resources and Biodiversity (\$890,000 DA, \$1,500,000 ESF). USAID grantees will provide business development services to small and medium rural enterprises in forest products in the Maya Biosphere Reserve and other forest areas to increase production and sales of certified sustainable forest products and conserve monitor Guatemala's important biodiversity. Grantees will help commercialize community forest concessions and other forest management efforts as sustainable business enterprises, build capacity in timber and non-timber marketing, maintain product certifications, monitor activity impacts on biological diversity and increase the value-added to products that accrues to communities. Implementers for activities funded by ESF resources will be selected by an interagency committee.

Increase Agricultural Sector Productivity (\$2,500,000 ESF). USAID will provide technical assistance and training support to the Government of Guatemala to implement rural development policy reforms, expand community-based approaches to land conflict resolution, improve agricultural research and outreach, and strengthen agricultural technology innovation and transfer. Implementers for activities funded by ESF resources will be selected by an interagency committee.

Protect and Increase Food Security of Vulnerable Populations. USAID will support cooperating sponsors to increase availability of food and income for rural families through improved production and marketing activities.

**Performance and Results:** Despite Hurricane Stan's extensive damage to Guatemala's economic base, Guatemala's high-value horticulture and specialty coffee exports have performed well, tourism receipts grew by 14% since 2004, and sales of certified timber and non-timber forest products have grown rapidly from a relatively small base. By the end of the strategy period in FY 2009, the program should advance by five positions Guatemala's rank in the World Economic Forum's Growth Competitiveness Index. Further, based on additional resources for the program from the planned figures for 2007, USAID expects sales of goods and services to increase by \$122 million and to create 102,000 jobs.

## US Financing in Thousands of Dollars

Guatemala

520-022 Economic Freedom	DA	ESF	PL 480
<b>Through September 30, 2004</b>			
Obligations	5,878	0	7,362
Expenditures	115	0	7,362
Unliquidated	5,763	0	0
<b>Fiscal Year 2005</b>			
Obligations	5,217	0	5,882
Expenditures	3,322	0	5,882
<b>Through September 30, 2005</b>			
Obligations	11,095	0	13,244
Expenditures	3,437	0	13,244
Unliquidated	7,658	0	0
<b>Prior Year Unobligated Funds</b>			
Obligations	0	0	0
<b>Planned Fiscal Year 2006 NOA</b>			
Obligations	3,957	0	8,975
<b>Total Planned Fiscal Year 2006</b>			
Obligations	3,957	0	8,975
<b>Proposed Fiscal Year 2007 NOA</b>			
Obligations	890	10,000	6,475
Future Obligations	4,840	5,500	6,475
Est. Total Cost	20,782	15,500	35,169

## Data Sheet

<b>USAID Mission:</b>	Guatemala
<b>Program Title:</b>	Investing in People
<b>Pillar:</b>	Global Health
<b>Strategic Objective:</b>	520-023
<b>Status:</b>	Continuing
<b>Planned FY 2006 Obligation:</b>	\$12,040,000 CSH; \$4,257,000 DA
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2007 Obligation:</b>	\$10,838,000 CSH; \$3,534,000 DA
<b>Year of Initial Obligation:</b>	2004
<b>Estimated Year of Final Obligation:</b>	2008

**Summary:** USAID will support the Government of Guatemala (GOG) and non-governmental organization efforts to improve investments in primary health care and education and to ensure healthier, better-educated people. Working through the Ministry of Health (MOH), the Ministry of Education (MOE) and non-governmental organizations, USAID improves maternal-child and reproductive health and nutrition services, reduces the transmission and impact of HIV/AIDS, and improves educational outcomes. USAID also promotes public-private alliances to leverage private resources for these objectives. Program adjustments will permit USAID to address the impact of Hurricane Stan on the education and health of women and children.

### Inputs, Outputs, Activities:

#### FY 2006 Program:

Achieve Equitable Access to Quality Basic Education (\$4,032,000 DA). USAID assists the MOE to develop a multi-year education investment plan with more equitable and efficient resource allocation. USAID supports the MOE's reforms to increase accountability and quality of education through the development of national educational standards, evaluation and research, and training delivery systems. USAID leverages funding through a public-private alliance scholarship program to provide training for primary and secondary teachers. Principal contractors: Academy for Educational Development and Juarez and Associates, Research Triangle Institute (RTI).

Improve Child Survival, Health and Nutrition (\$1,742,000 CSH, \$50,000 DA). USAID enhances the capacity of MOH and its systems through: training on child growth monitoring and teaching mothers better health practices; printing and distributing child health and nutrition education materials; providing equipment and supplies; increasing basic health care coverage; ensuring access to clean water; and strengthening sanitation practices, preventing disease, and improving health management. P.L. 480 Title II assistance provides food to help families maintain adequate nutritional status. USAID also provides scholarships for professional midwife training and in collaboration with other donors, undertake the planning for and design of the next Demographic, Health and Nutrition Survey. Principal contractors: University Research Corporation (URC), RTI, Abt Associates, United Nations Development Program (UNDP), CARE, SHARE, Catholic Relief Services, Save the Children, and Curamericas.

Improve Maternal Health and Nutrition (\$2,553,000 CSH). USAID provides financial and technical assistance to health centers to implement culturally-appropriate services. Other activities include promoting behavior change activities to ensure proactive community participation to detect and refer obstetric emergencies; a national media campaign to prevent disabilities resulting from malnutrition in gestating mothers; and cancer prevention activities for low income women. Principal contractors: URC, RTI, and UNDP.

Increase Capacity of Higher Education to Contribute to Development (\$175,000 DA). USAID co-funds higher education scholarships for at-risk youth and indigenous leadership with the private sector at a 1:2 leveraging ratio. A university student loan program is being launched using Development Credit Authority funds. Principal contractors: RTI and local banks to be determined.

Protect and Increase Food Security of Vulnerable Populations. USAID supports P.L. 480 Title II activities to increase food availability for rural families.

Reduce Transmission and Impact Of HIV/AIDS (\$1,287,000 CSH). USAID's programs assist the MOH in extending services for people with sexually transmitted infections and in need of voluntary counseling and testing. Principal contractors: URC and RTI.

Support Family Planning (\$6,458,000 CSH). Working with the MOH, USAID improves the quality and coverage of health care services and contraceptive security through training, printing and distribution of information, education, and communication materials; USAID also enhances the sustainability of a large scale family welfare association; and strengthens the capacity of local non-governmental organizations in women's health advocacy and monitoring of social development law implementation. USAID is continuing the planned phase-out of contraceptive donations to MOH-supported groups. Principal contractors: URC, Family Welfare Association, and Futures Group.

**FY 2007 Program:**

Achieve Equitable Access to Quality Basic Education (\$3,534,000 DA). USAID will support policy dialogue and advocacy, development of MOE educational standards, assessments, and training system.

Improve Child Survival, Health and Nutrition (\$1,139,000 CSH). USAID will work to collect data for the Demographic, Health and Nutrition Survey; provide technical assistance and training to the MOH, and support the GOG's "War on Hunger" through educational campaigns.

Improve Maternal Health and Nutrition (\$3,303,000 CSH). USAID will assist health centers to provide quality and culturally-appropriate services. USAID will also support behavior change activities to ensure proactive community participation in detecting and referring obstetric emergencies.

Protect and Increase Food Security of Vulnerable Populations. USAID will continue supporting P.L. 480 Title II activities to increase food availability for rural families.

Reduce Transmission and Impact Of HIV/AIDS (\$1,287,000 CSH). USAID will continue to provide financial and technical assistance to health centers to implement culturally-appropriate services.

Support Family Planning (\$5,109,000 CSH). USAID will provide technical assistance, training, educational materials and equipment to increase access to reproductive health care in MOH-affiliated non-governmental organizations and family welfare groups. The program will assist local groups to advocate for women's health issues. Same partners as above.

**Performance and Results:** The Mission is looking to build off of past success in the health sector. The GOG has made increasing resources for the social sector a top priority. The current administration requested budget increases for education (46%) and health (46%) between 2005 and 2008. Guatemala's business elite is also increasingly committed to social sector investment and willing to use USAID-leveraged funds for additional investments in education and health.

## US Financing in Thousands of Dollars

Guatemala

520-023 Investing in People	CSH	DA	PL 480
<b>Through September 30, 2004</b>			
Obligations	11,400	3,399	7,361
Expenditures	120	0	7,361
Unliquidated	11,280	3,399	0
<b>Fiscal Year 2005</b>			
Obligations	11,305	3,920	10,925
Expenditures	3,698	658	10,925
<b>Through September 30, 2005</b>			
Obligations	22,705	7,319	18,286
Expenditures	3,818	658	18,286
Unliquidated	18,887	6,661	0
<b>Prior Year Unobligated Funds</b>			
Obligations	0	0	0
<b>Planned Fiscal Year 2006 NOA</b>			
Obligations	12,040	4,257	16,665
<b>Total Planned Fiscal Year 2006</b>			
Obligations	12,040	4,257	16,665
<b>Proposed Fiscal Year 2007 NOA</b>			
Obligations	10,838	3,534	12,025
Future Obligations	10,000	5,400	12,025
Est. Total Cost	55,583	20,510	59,001