

## The Challenge

Agriculture accounted for over 43% of Guyana's gross domestic product in 2005 and sugar for almost 20% of gross domestic product and 40% of agricultural production. The sugar industry faces a 36% cut in price subsidies over a four year period. USAID's economic growth program focuses on creating an environment that supports the growth of non-traditional exports and strengthens the competitiveness of the private sector. National elections, due in 2006, have historically been associated with suspicion and non-acceptance of results by the main opposition party. USAID's democracy and governance program provides support for the development and sustainability of institutions and systems that promote and support democratic principles and good governance. With the second highest HIV prevalence rate in the western hemisphere, Guyana became a beneficiary in 2004 under the President's Emergency Plan for AIDS Relief (PEPFAR). USAID's program addresses HIV prevention, treatment, care and support.

## Objectives, Sectors and Workforce

Mission Director: Fenton Sands

MCA Status: Threshold Eligible

PEPFAR Focus Country: Yes

Provided or Received Services From Other Missions: Received

### Program Budget (Appropriations by Objective)

504-005 Reduced Impact of HIV/AIDS

504-006 Democratic Governance Consolidated

504-007 Environment for Sustained Growth of Exports

**Country Total**

FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
4,736	9,484	10,144	10,144	114.2%		0.10
1,848	2,087	1,980	2,000	8.2%	1.01	Met
1,000	1,485	1,980	2,000	100.0%	0.88	Not Met
<b>7,584</b>	<b>13,056</b>	<b>14,104</b>	<b>14,144</b>	<b>86.5%</b>		

### Program Budget (Appropriations by Account)

Child Survival and Health Programs Fund

Development Assistance

Global HIV/AIDS Initiative

**Total**

FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
1,700	0	0	0	N/A
2,848	3,572	3,960	4,000	40.4%
3,036	9,484	10,144	10,144	234.1%
<b>7,584</b>	<b>13,056</b>	<b>14,104</b>	<b>14,144</b>	<b>86.5%</b>

### Program Budget by Sector and Account

Economic Growth DA

Human Rights DA

Democracy and Governance DA

HIV / AIDS CSH

GHAI

**Total**

FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
1,000	1,485	1,980	2,000	100.0%
100	150	0	0	N/A
1,748	1,937	1,980	2,000	14.4%
1,700	0	0	0	N/A
3,036	9,484	10,144	10,144	234.1%
<b>7,584</b>	<b>13,056</b>	<b>14,104</b>	<b>14,144</b>	<b>86.5%</b>

### Workforce

US Direct Hires

US Non Direct Hires

Foreign Nationals

**Total**

FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
2	2	2	2	0.0%
3	3	3	4	33.3%
7	8	9	9	28.6%
<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>25.0%</b>

### Operating Expense

Salaries and benefits

Travel

Transportation of things

Rent

Security

Equipment

ICASS - Operating Expense only

Other Operating Expense

**Total OE Budget**

FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
190	177	175	175	-7.9%
48	43	22	22	-54.2%
2	16	3	3	50.0%
41	36	29	30	-26.8%
42	26	28	28	-33.3%
3	0	0	0	N/A
39	41	49	49	25.6%
41	30	30	33	-19.5%
<b>406</b>	<b>369</b>	<b>336</b>	<b>340</b>	<b>-16.3%</b>

US direct hire salary and benefits	199	241	189	209	5.0%
Program Funded Administrative Expenses				714	
<b>Country Total Administrative Budget</b>				<b>1,263</b>	
<b>Percent of Bureau OE Total</b>				<b>0.8%</b>	

<b>Mission Summary</b>	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	3,792	6,528	7,052	7,072
Program per All US (\$000)	1,517	2,611	2,821	2,357
Program per Position (\$000)	632	1,004	1,007	943
Operating Expense as % of Program Funding				2.4%
Program Funded Admin Expense as % of Total Admin				56.5%
Total Admin Expense as % of Program Funding				8.9%

**Other Major Donors:**

Bilateral: United Kingdom and Canada

Multilateral: World Bank, Inter-American Development Bank, European Union