

## EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

(\$ in thousands)

Embassy Security, Construction, and Maintenance	FY 2009 Supplemental Request
<b>Embassy Security, Construction, and Maintenance</b>	
Afghanistan	87,028
Pakistan	806,200
Mail Screeners	5,500
<b>Total, Embassy Security, Construction, and Maintenance</b>	<b>898,728</b>

### **Embassy Security, Construction, and Maintenance: \$898,728,000**

Funding of \$898.7 million is required to provide secure facilities and housing for U.S. Mission staff, including:

- Afghanistan: \$87.0 million. The request includes \$87.0 million for the acquisition of a 30- to 40- acre site. The Department is working to develop both short and long-term facility strategies for this location and is currently negotiating with landowners of adjacent sites regarding potential purchase for Embassy expansion.

Currently there are 394 occupants that are being accommodated in both permanent and temporary housing in Kabul. The Department is actively considering a range of strategic options to increase berthing and office space to house approximately 567 personnel by the end of 2011. These options include placing additional trailers on current space available in the compound, utilizing the Ministry of Health property adjacent to the embassy compound, and the possibility of doubling up in current housing and as additional units are brought online. As the FY 2009 supplemental is being considered by Congress, the Department will continue to look at additional options to accommodate the growth in personnel.

- Pakistan: \$806.2 million. Given the deteriorating security situation, the Department urgently requires new secure and safe facilities at several posts in Pakistan. The FY 2009 supplemental request includes: \$111 million for the construction in Islamabad of a new annex to accommodate 330 desks; \$405 million for the renovation or replacement of the existing chancery to accommodate 645 desks; \$5 million for marine security guard quarters; \$18 million for general service office (GSO) facilities (to include temporary swing space for the CAFE, offices, demolition, warehouse additions, support facilities, utility building, commissary/GSO, service Compound Access Control, and roads and perimeter wall); \$108 million for permanent housing of 156 units; \$36 million for 80 units of temporary duty quarters and community support; and \$53.5 million to support the necessary infrastructure to include all utilities, parking and roads.

The request also includes \$29.6 million for the acquisition, mitigation, and development of sites for the future construction of new consulate facilities in Lahore, and \$40.1 million for a new embassy compound and housing in Peshawar.

- Mail Screening: \$5.5 million. The request also includes funds for the deployment of mobile mail screening units to protect USG employees at various high risk facilities.